

GARRETT COUNTY BOARD OF EDUCATION

Activity: 111		Board of Education: Activities of the elected or appointed body that is created according to state law and vested with the responsibility of directing, planning, and making policy for LEA.	
		County	Explanation
01-2012101-111-XXXX-XX-?????? SALARY/WAGES:			
201101	Substitutes		
201202	Certificated		
201203	Stipends		
201204	Board Members	\$ 25,000	
	TOTAL	\$ 25,000	
01-2012101-111-XXXX-XX-?????? CONTRACTED SERVICES			
220516	Rental	\$ 1,000	Car/van rental for state meetings
220701	Independent Audit	\$ 90,000	Audit, Single Audit, School Activities Fund, OPEB Valuation, State Retirement Audit
220907	Printing Services	\$ 500	Student designed Christmas card
220911	Consultants		
220915	Legal Fees	\$ 45,000	LSA fees, Attorney fees, Mediation/Impasse expenses
220917	Licensing	\$ 8,100	Board Docs Program
220924	Misc Services		Framing
	TOTAL	\$ 144,600	
01-2012101-111-XXXX-XX-?????? SUPPLIES & MATERIALS			
232908	Computer Software		
232909	General Supplies	\$ 1,500	
232910	Advertising		
232912	Postage	\$ 100	
232913	Printed Materials		
232928	Training Supplies		
	TOTAL	\$ 1,600	
01-2012101-111-XXXX-XX-?????? OTHER			
240812	Conventions	\$ 2,775	MABE Workshops
240814	Conventions - Student	\$ 500	Student Board Member
240819	Reimbursable Mileage	\$ 5,000	
240823	Travel/Reimbursable Expenses	\$ 5,000	
249922	Dues/Fees	\$ 26,500	MABE; NSBA; Garrett Chamber
249928	Public Relations	\$ 6,000	Retirement dinner, Student Board Member Scholarship, acknowledgements, etc.
	TOTAL	\$ 45,775	
01-2012101-111-XXXX-XX-?????? EQUIPMENT			
255403	Equipment Under \$5K		
255409	Technology, Computer, A/V		
	TOTAL	\$ -	
GRAND TOTAL		\$ 216,975	

GARRETT COUNTY BOARD OF EDUCATION

Account Description: ADMINISTRATION									
Activity: 111		111- Board of Education							
		FY23			FY24			FY25	
		Approved	Revised	Spent	Approved	Exp 12/31/23	+/-	Requested	Approved
01-2012101-111-XXXX-XX-?????? SALARY/WAGES:									
201101	Substitutes								
201202	Certificated								
201203	Stipends								
201204	Board Members	\$ 25,000	\$ 25,000	\$ 21,500	\$ 23,000	\$ 10,250	\$ 12,750	\$ 25,000	
	TOTAL	\$ 25,000	\$ 25,000	\$ 21,500	\$ 23,000	\$ 10,250	\$ 12,750	\$ 25,000	\$ -
01-2012101-111-XXXX-XX-?????? CONTRACTED SERVICES									
220516	Rental	\$ 1,000	\$ 1,000		\$ 1,000		\$ 1,000	\$ 1,000	
220701	Independent Audit	\$ 82,150	\$ 82,150	\$ 69,215	\$ 82,150	\$ 87,521	\$ (5,371)	\$ 90,000	
220907	Printing Services	\$ 500	\$ 500	\$ 573	\$ 500		\$ 500	\$ 500	
220911	Consultants	\$ 7,000	\$ 7,000	\$ 7,800	\$ 7,000		\$ 7,000		
220915	Legal Fees	\$ 45,000	\$ 45,000	\$ 25,735	\$ 45,000	\$ 9,014	\$ 35,986	\$ 45,000	
220917	Licensing			\$ 300		\$ 8,100	\$ (8,100)	\$ 8,100	
220924	Misc Services	\$ 300	\$ 300	\$ 425	\$ 300	\$ 209	\$ 91	\$ -	
	TOTAL	\$ 135,950	\$ 135,950	\$ 104,048	\$ 135,950	\$ 104,844	\$ 31,106	\$ 144,600	\$ -
01-2012101-111-XXXX-XX-?????? SUPPLIES & MATERIALS									
232908	Computer Software								
232909	General Supplies	\$ 1,500	\$ 1,500	\$ 58	\$ 1,500	\$ 37	\$ 1,463	\$ 1,500	
232910	Advertising			\$ 268					
232912	Postage			\$ 46		\$ 40	\$ (40)	\$ 100	
232913	Printed Materials			\$ 242					
232928	Training Supplies								
	TOTAL	\$ 1,500	\$ 1,500	\$ 613	\$ 1,500	\$ 77	\$ 1,423	\$ 1,600	\$ -
01-2012101-111-XXXX-XX-?????? OTHER									
240812	Conventions	\$ 2,775	\$ 2,775	\$ 1,859	\$ 2,775	\$ 1,718	\$ 1,057	\$ 2,775	
240814	Conventions - Student	\$ 500	\$ 500	\$ 75	\$ 500	\$ 75	\$ 425	\$ 500	
240819	Reimbursable Mileage	\$ 5,000	\$ 5,000	\$ 3,157	\$ 5,000	\$ 964	\$ 4,036	\$ 5,000	
240823	Travel/Reimbursable Exp	\$ 7,200	\$ 7,200	\$ 5,276	\$ 7,200	\$ 1,896	\$ 5,304	\$ 5,000	
249922	Dues/Fees	\$ 26,500	\$ 26,500	\$ 24,272	\$ 26,500	\$ 24,289	\$ 2,211	\$ 26,500	
249928	Public Relations	\$ 6,000	\$ 6,000	\$ 6,818	\$ 6,000	\$ 1,022	\$ 4,978	\$ 6,000	
	TOTAL	\$ 47,975	\$ 47,975	\$ 41,457	\$ 47,975	\$ 29,963	\$ 18,012	\$ 45,775	\$ -
01-2012101-111-XXXX-XX-?????? EQUIPMENT									
255403	Equipment Under \$5K								
255409	Technology, Computer, A/V								
	TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
GRAND TOTAL.....		\$ 210,425	\$ 210,425	\$ 167,619	\$ 208,425	\$ 145,134	\$ 63,291	\$ 216,975	\$ -

GARRETT COUNTY BOARD OF EDUCATION

Activity: 112		Office of the Superintendent: Activities associated with overall general administration of or executive responsibility for the entire LEA.	
		County	Explanation
01-2012102-112-XXXX-XX-?????? SALARY/WAGES:			
201101	Substitutes		
201202	Admin/Certificated	\$ 175,000	
201203	Stipends		
201204	Non-Certificated	\$ 63,160	
201205	Non-Certificated OT		
	TOTAL	\$ 238,160	
01-2012102-112-XXXX-XX-?????? CONTRACTED SERVICES			
220516	Rental		
220907	Printing Services		
220917	Licensing Fees		
220924	Misc Services		
	TOTAL	\$ -	
01-2012102-112-XXXX-XX-?????? SUPPLIES & MATERIALS			
232908	Computer Software		
232909	General Supplies	\$ 1,000	
232912	Postage		
232913	Printed Materials		
232914	Sensitive Assets		
	TOTAL	\$ 1,000	
01-2012102-112-XXXX-XX-?????? OTHER			
240812	Conventions	\$ 2,000	
240819	Reimbursable Mileage	\$ 4,000	
240823	Travel/Reimbursable Exp	\$ 4,000	
240860	Insurance - Prop Liability		
240861	Insurance - Liability	\$ 11,000	Leadership Liability
240865	Insurance - Vehicle		
240868	Fidelity Bond		
249922	Dues/Fees	\$ 13,000	PSSAM 10,500, Newspapers 200, AASA 600, ASCD 300 periodicals and other 150
249928	Public Relations	\$ 1,500	
	TOTAL	\$ 35,500	
01-2012102-112-XXXX-XX-?????? EQUIPMENT			
255403	Equipment Under \$5K		
255409	Technology, Computer, A/V		
	TOTAL	\$ -	
GRAND TOTAL		\$ 274,660	

GARRETT COUNTY BOARD OF EDUCATION

Account Description: ADMINISTRATION									
Activity: 112	112- Office of the Superintendent								
	FY23			FY24			FY25		
	Approved	Revised	Spent	Approved	Exp 12/31/23	+/-	Requested	Approved	
01-2012102-112-XXXX-XX-?????? SALARY/WAGES:									
201101	Substitutes								
201202	Admin/Certificated	\$ 149,500	\$ 149,500	\$ 149,500	\$ 149,500	\$ 72,000	\$ 77,500	\$ 175,000	
201203	Stipends		\$ 30,625	\$ 30,617					
201204	Non-Certificated	\$ 59,756	\$ 59,756	\$ 60,244	\$ 63,160	\$ 30,517	\$ 32,643	\$ 63,160	
201205	Non-Certificated OT								
	TOTAL	\$ 209,256	\$ 239,881	\$ 240,362	\$ 212,660	\$ 102,517	\$ 110,143	\$ 238,160	\$ -
01-2012102-112-XXXX-XX-?????? CONTRACTED SERVICES									
220516	Rental	\$ 1,000	\$ 1,000	\$ -	\$ 1,000		\$ 1,000		
220907	Printing Services								
220917	Licensing Fees	\$ 2,900	\$ 2,900	\$ -	\$ 2,900		\$ 2,900		
220924	Misc Service								
	TOTAL	\$ 3,900	\$ 3,900	\$ -	\$ 3,900	\$ -	\$ 3,900	\$ -	\$ -
01-2012102-112-XXXX-XX-?????? SUPPLIES & MATERIALS									
232908	Computer Software								
232909	General Supplies	\$ 1,000	\$ 1,000	\$ 825	\$ 1,000	\$ 422	\$ 578	\$ 1,000	
232912	Postage								
232913	Printed Materials					\$ 79	\$ (79)		
232914	Sensitive Assets								
	TOTAL	\$ 1,000	\$ 1,000	\$ 825	\$ 1,000	\$ 502	\$ 498	\$ 1,000	\$ -
01-2012102-112-XXXX-XX-?????? OTHER									
240812	Conventions			\$ 1,143		\$ 793	\$ (793)	\$ 2,000	
240819	Reimbursable Mileage	\$ 3,100	\$ 3,100	\$ 2,010	\$ 3,100	\$ 1,918	\$ 1,182	\$ 4,000	
240823	Travel/Reimbursable Exp	\$ 8,000	\$ 8,000	\$ 1,983	\$ 8,000	\$ 988	\$ 7,012	\$ 4,000	
240860	Insurance - Prop Liability								
240861	Insurance - Liability	\$ 10,000	\$ 10,000	\$ 9,825	\$ 11,000	\$ 5,500	\$ 5,500	\$ 11,000	
240865	Insurance - Vehicle								
240868	Fidelity Bond	\$ 200	\$ 200	\$ -	\$ 200		\$ 200		
249922	Dues/Fees	\$ 6,500	\$ 6,500	\$ 6,742	\$ 6,500	\$ 1,161	\$ 5,339	\$ 13,000	
249928	Public Relations	\$ 1,000	\$ 1,000	\$ 849	\$ 1,000	\$ 18	\$ 982	\$ 1,500	
	TOTAL	\$ 28,800	\$ 28,800	\$ 22,552	\$ 29,800	\$ 10,379	\$ 19,421	\$ 35,500	\$ -
01-2012102-112-XXXX-XX-?????? EQUIPMENT									
255403	Equipment Under \$5K								
255409	Technology, Computer, A/V								
	TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
GRAND TOTAL.....		\$ 242,956	\$ 273,581	\$ 263,738	\$ 247,360	\$ 113,397	\$ 133,963	\$ 274,660	\$ -

GARRETT COUNTY BOARD OF EDUCATION

Activity: 152		Business Support Services: Activities concerned with paying, transporting, exchanging, and maintaining goods and services for the LEA.	
		County	Explanation
01-2012200-152-XXXX-XX-?????? SALARY/WAGES:			
201101	Substitutes		
201202	Admin/Certificated	\$ 200,000	
201203	Stipends		
201204	Non-Certificated	\$ 305,000	
201205	Other O/T		
	TOTAL	\$ 505,000	
01-2012200-152-XXXX-XX-?????? CONTRACTED SERVICES			
220506	Lease/Rent (Never Own)	\$ 10,000	Multifunction Devices/Copiers
220516	Rental		
220907	Printing Services	\$ 2,500	
220911	Consultants		
220917	Licensing Fees		
	TOTAL	\$ 12,500	
01-2012200-152-XXXX-XX-?????? SUPPLIES & MATERIALS			
232908	Computer Software		
232909	General Supplies	\$ 7,000	1099, W-2 supplies, School Activity Account supplies
232910	Advertising	\$ 250	
232912	Postage	\$ 4,000	
232913	Printed Materials		
232914	Sensitive Assets		
	TOTAL	\$ 11,250	
01-2012200-152-XXXX-XX-?????? OTHER			
240812	Conventions	\$ 1,500	ASBO, GFOA, AICPA Continuing Ed/Workshops
240819	Reimbursable Mileage	\$ 400	
240823	Travel/Reimbursable Exp	\$ 500	
249922	Dues/Fees	\$ 1,000	ASBO, GFOA, AICPA
	TOTAL	\$ 3,400	
01-2012200-152-XXXX-XX-?????? EQUIPMENT			
255403	Equipment Under \$5K		
255409	Technology, Computer, A/V		
	TOTAL	\$ -	
01-2012200-152-XXXX-XX-?????? TRANSFERS			
288500	Other Transfers-Not LEAs		
289000	Indirect Costs	\$ (91,700)	
	TOTAL	\$ (91,700)	
GRAND TOTAL		\$ 440,450	

GARRETT COUNTY BOARD OF EDUCATION

Account Description: ADMINISTRATION									
Activity: 152		152- Business Support Services							
		FY23			FY24			FY25	
		Approved	Revised	Spent	Approved	Exp 12/31/23	+/-	Requested	Approved
01-2012200-152-XXXX-XX-?????? SALARY/WAGES:									
201101	Substitutes								
201202	Admin/Certificated	\$ 175,905	\$ 188,655	\$ 188,650	\$ 185,918	\$ 102,838	\$ 83,080	\$ 200,000	
201203	Stipends		\$ 3,375	\$ 3,375					
201204	Non-Certificated	\$ 276,774	\$ 301,609	\$ 301,607	\$ 290,364	\$ 143,183	\$ 147,181	\$ 305,000	
201205	Other O/T								
	TOTAL	\$ 452,679	\$ 493,639	\$ 493,632	\$ 476,282	\$ 246,021	\$ 230,261	\$ 505,000	\$ -
01-2012200-152-XXXX-XX-?????? CONTRACTED SERVICES									
220506	Lease/Rent (Never Own)	\$ 9,000	\$ 11,445	\$ 11,446	\$ 9,000	\$ 5,723	\$ 3,277	\$ 10,000	
220516	Rental	\$ 500	\$ 500	\$ -	\$ 500		\$ 500		
220907	Printing Services		\$ 3,035	\$ 3,033		\$ 1,455	\$ (1,455)	\$ 2,500	
220911	Consultants								
220917	Licensing Fees			\$ 139					
	TOTAL	\$ 9,500	\$ 14,980	\$ 14,618	\$ 9,500	\$ 7,178	\$ 2,322	\$ 12,500	\$ -
01-2012200-152-XXXX-XX-?????? SUPPLIES & MATERIALS									
232908	Computer Software								
232909	General Supplies	\$ 8,000	\$ 8,000	\$ 4,311	\$ 8,000	\$ 1,892	\$ 6,108	\$ 7,000	
232910	Advertising	\$ 250	\$ 250	\$ 98	\$ 250		\$ 250	\$ 250	
232912	Postage	\$ 5,500	\$ 5,500	\$ 3,280	\$ 5,500	\$ 1,246	\$ 4,254	\$ 4,000	
232913	Printed Materials								
232914	Sensitive Assets					\$ 250	\$ (250)		
	TOTAL	\$ 13,750	\$ 13,750	\$ 7,689	\$ 13,750	\$ 3,388	\$ 10,362	\$ 11,250	\$ -
01-2012200-152-XXXX-XX-?????? OTHER									
240812	Conventions	\$ 1,500	\$ 1,540	\$ 295	\$ 1,500	\$ 784	\$ 716	\$ 1,500	
240819	Reimbursable Mileage	\$ 400	\$ 400	\$ 94	\$ 400	\$ 122	\$ 278	\$ 400	
240823	Travel/Reimbursable Exp	\$ 500	\$ 500	\$ 540	\$ 500		\$ 500	\$ 500	
249922	Dues/Fees	\$ 1,250	\$ 1,250	\$ 745	\$ 1,250	\$ 280	\$ 970	\$ 1,000	
	TOTAL	\$ 3,650	\$ 3,690	\$ 1,674	\$ 3,650	\$ 1,186	\$ 2,464	\$ 3,400	\$ -
01-2012200-152-XXXX-XX-?????? EQUIPMENT									
255403	Equipment Under \$5K								
255409	Technology, Computer, A/V								
	TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
01-2012200-152-XXXX-XX-?????? TRANSFERS									
288500	Other Transfers-Not LEAs								
289000	Indirect Costs	\$ (91,700)	\$ (211,303)	\$ (296,506)	\$ (91,700)	\$ (9,250)	\$ (82,450)	\$ (91,700)	
	TOTAL	\$ (91,700)	\$ (211,303)	\$ (296,506)	\$ (91,700)	\$ (9,250)	\$ (82,450)	\$ (91,700)	\$ -
GRAND TOTAL.....		\$ 387,879	\$ 314,756	\$ 221,106	\$ 411,482	\$ 248,524	\$ 162,958	\$ 440,450	\$ -

GARRETT COUNTY BOARD OF EDUCATION

Activity: 161		Research, Evaluation & Information: Activities concerned with dissemination of educational and administrative information to the public through various channels.	
		County	Explanation
01-2012300-161-XXXX-XX-?????? SALARY/WAGES:			
201101	Substitutes		
201202	Admin/Certificated		
201203	Stipends		
201204	Non-Certificated	\$ 67,776	
	TOTAL	\$ 67,776	
01-2012300-161-XXXX-XX-?????? CONTRACTED SERVICES			
220516	Rental	\$ 200	
220907	Printing Services	\$ 7,000	Calendar & Annual Report
220911	Consultants		
220917	Licensing Fees	\$ 15,460	System-wide website
220918	Service Contracts		
220919	Assessment and Scoring		
	TOTAL	\$ 22,660	
01-2012300-161-XXXX-XX-?????? SUPPLIES & MATERIALS			
232908	Computer Software		
232909	General Supplies	\$ 2,000	
232910	Advertising		
232912	Postage		
232913	Printed Materials		
232928	Training Supplies		
	TOTAL	\$ 2,000	
01-2012300-161-XXXX-XX-?????? OTHER			
240811	Communications	\$ 360	
240812	Conventions	\$ 1,000	
240819	Reimbursable Mileage	\$ 500	
240823	Travel/Reimbursable Exp	\$ 750	
249928	Public Relations	\$ 500	
	TOTAL	\$ 3,110	
01-2012300-161-XXXX-XX-?????? EQUIPMENT			
255403	Equipment Under \$5K		
255409	Technology, Computer, A/V		
	TOTAL	\$ -	
GRAND TOTAL		\$ 95,546	

GARRETT COUNTY BOARD OF EDUCATION

Account Description: ADMINISTRATION									
Activity: 161		161- Research, Evaluation & Information							
		FY23			FY24			FY25	
		Approved	Revised	Spent	Approved	Exp 12/31/23	+/-	Requested	Approved
01-2012300-161-XXXX-XX-?????? SALARY/WAGES:									
201101	Substitutes								
201202	Admin/Certificated		\$ 5,000	\$ 5,000					
201203	Stipends			\$ 500					
201204	Non-Certificated	\$ 64,802	\$ 64,802	\$ 61,241	\$ 67,776	\$ 31,033	\$ 36,743	\$ 67,776	
	TOTAL	\$ 64,802	\$ 69,802	\$ 66,741	\$ 67,776	\$ 31,033	\$ 36,743	\$ 67,776	\$ -
01-2012300-161-XXXX-XX-?????? CONTRACTED SERVICES									
220516	Rental	\$ 500	\$ 500	\$ 153	\$ 500		\$ 500	\$ 200	
220907	Printing Services	\$ 6,000	\$ 6,000	\$ 5,975	\$ 6,000	\$ 6,775	\$ (775)	\$ 7,000	
220911	Consultants								
220917	Licensing Fees		\$ 12,500	\$ 12,476		\$ 15,460	\$ (15,460)	\$ 15,460	
220918	Service Contracts	\$ 12,500	\$ -	\$ -	\$ 12,500		\$ 12,500		
220919	Assessment and Scoring								
	TOTAL	\$ 19,000	\$ 19,000	\$ 18,604	\$ 19,000	\$ 22,235	\$ (3,235)	\$ 22,660	\$ -
01-2012300-161-XXXX-XX-?????? SUPPLIES & MATERIALS									
232908	Computer Software								
232909	General Supplies	\$ 2,500	\$ 2,500	\$ 164	\$ 2,500	\$ 726	\$ 1,774	\$ 2,000	
232910	Advertising								
232912	Postage								
232913	Printed Materials	\$ 500	\$ 500	\$ -	\$ 500		\$ 500		
232928	Training Supplies								
	TOTAL	\$ 3,000	\$ 3,000	\$ 164	\$ 3,000	\$ 726	\$ 2,274	\$ 2,000	\$ -
01-2012300-161-XXXX-XX-?????? OTHER									
240811	Communications					\$ 148	\$ (148)	\$ 360	
240812	Conventions	\$ 300	\$ 300	\$ 560	\$ 300	\$ 650	\$ (350)	\$ 1,000	
240819	Reimbursable Mileage	\$ 500	\$ 500	\$ 509	\$ 500	\$ 366	\$ 134	\$ 500	
240823	Travel/Reimbursable Exp	\$ 750	\$ 750	\$ 990	\$ 750	\$ 571	\$ 179	\$ 750	
249928	Public Relations			\$ 338		\$ 658	\$ (658)	\$ 500	
	TOTAL	\$ 1,550	\$ 1,550	\$ 2,397	\$ 1,550	\$ 2,393	\$ (843)	\$ 3,110	\$ -
01-2012300-161-XXXX-XX-?????? EQUIPMENT									
255403	Equipment Under \$5K								
255409	Technology, Computer, A/V			\$ 873					
	TOTAL	\$ -	\$ -	\$ 873	\$ -	\$ -	\$ -	\$ -	\$ -
GRAND TOTAL.....		\$ 88,352	\$ 93,352	\$ 88,779	\$ 91,326	\$ 56,387	\$ 34,939	\$ 95,546	\$ -

GARRETT COUNTY BOARD OF EDUCATION

Activity: 162		Human Resources: Activities concerned with providing staff services.	
		County	Explanation
01-2012300-162-XXXX-XX-?????? SALARY/WAGES:			
201101	Substitutes		
201202	Admin/Certificated	\$ 210,525	
201203	Stipends	\$ 15,000	Irrevocable Letter of Retirement Stipend
201204	Non-Certificated	\$ 107,649	
201205	Non-Certificated OT		
201206	Unused Sick Leave	\$ 90,000	Retiree Sick Leave Payout
	TOTAL	\$ 423,174	
01-2012300-162-XXXX-XX-?????? CONTRACTED SERVICES			
220506	Lease/Purchase (Never Own)		
220516	Rental	\$ 1,250	
220907	Print Services		
220911	Consultants		
220917	Licensing Fee	\$ 53,500	ACA SyncStream, Medi Annual Fee & Frontline
220924	Misc Services		Medi Support
220925	Drug/Alcohol Testing	\$ 3,000	Testing/Background Check
	TOTAL	\$ 57,750	
01-2012300-162-XXXX-XX-?????? SUPPLIES & MATERIALS			
232908	Computer Software		
232909	General Supplies	\$ 4,000	Allocations: 30 - Wellness
232910	Advertising	\$ 3,500	29 - Negotiations
232912	Postage	\$ 250	
232913	Printed Materials	\$ 500	
232928	Training Supplies		
	TOTAL	\$ 8,250	
01-2012300-162-XXXX-XX-?????? OTHER			
240812	Conventions	\$ 1,800	
240819	Reimbursable Mileage	\$ 650	Staff to attend meetings & training
240823	Travel/Reimbursable Exp	\$ 1,600	Staff to attend meetings & training
249901	Misc Other Charges		Inoculations/CPR/First Aid
249922	Dues/Fees/Publications	\$ 1,250	SHRM, MASPA, MNS
249928	Wellness/Public Relations	\$ 27,000	Carefirst Blue Rewards
	TOTAL	\$ 32,300	
01-2012300-162-XXXX-XX-?????? EQUIPMENT			
255403	Equipment Under \$5K		
255409	Technology, Computer, A/V		
	TOTAL	\$ -	
GRAND TOTAL		\$ 521,474	

GARRETT COUNTY BOARD OF EDUCATION

Account Description: ADMINISTRATION									
Activity: 162		162- Human Resources							
		FY23			FY24			FY25	
		Approved	Revised	Spent	Approved	Exp 12/31/23	+/-	Requested	Approved
01-2012300-162-XXXX-XX-?????? SALARY/WAGES:									
201101	Substitutes		\$ 1,665	\$ 1,666		\$ 117	\$ (117)		
201202	Admin/Certificated	\$ 199,025	\$ 203,150	\$ 203,146	\$ 210,525	\$ 98,705	\$ 111,820	\$ 210,525	
201203	Stipends		\$ 17,600	\$ 17,597				\$ 15,000	
201204	Non-Certificated	\$ 112,130	\$ 112,130	\$ 113,420	\$ 107,649	\$ 49,141	\$ 58,508	\$ 107,649	
201205	Non-Certificated OT								
201206	Unused Sick Leave	\$ 90,000	\$ 90,000	\$ 87,908	\$ 90,000	\$ 22,191	\$ 67,809	\$ 90,000	
	TOTAL	\$ 401,155	\$ 424,545	\$ 423,737	\$ 408,174	\$ 170,154	\$ 238,020	\$ 423,174	\$ -
01-2012300-162-XXXX-XX-?????? CONTRACTED SERVICES									
220506	Lease/Rent (Never Own)								
220516	Rental	\$ 1,250	\$ 1,285	\$ 766	\$ 1,250	\$ 150	\$ 1,100	\$ 1,250	
220907	Print Services		\$ 2,210	\$ 2,210		\$ 1,232	\$ (1,232)		
220911	Consultants								
220917	Licensing Fee	\$ 46,785	\$ 50,643	\$ 47,835	\$ 46,785	\$ 48,895	\$ (2,110)	\$ 53,500	
220924	Misc Services			\$ 1,788		\$ 1,788	\$ (1,788)	\$ -	
220925	Drug/Alcohol Testing	\$ 3,000	\$ 5,745	\$ 6,763	\$ 3,000	\$ 3,697	\$ (697)	\$ 3,000	
	TOTAL	\$ 51,035	\$ 59,883	\$ 59,361	\$ 51,035	\$ 55,761	\$ (4,726)	\$ 57,750	\$ -
01-2012300-162-XXXX-XX-?????? SUPPLIES & MATERIALS									
232908	Computer Software								
232909	General Supplies	\$ 5,000	\$ 4,745	\$ 1,778	\$ 5,000	\$ 630	\$ 4,370	\$ 4,000	
232910	Advertising	\$ 2,500	\$ 2,500	\$ 3,605	\$ 2,500	\$ 1,130	\$ 1,370	\$ 3,500	
232912	Postage	\$ 250	\$ 250	\$ 21	\$ 250		\$ 250	\$ 250	
232913	Printed Materials	\$ 500	\$ 500	\$ 205	\$ 500	\$ 106	\$ 394	\$ 500	
232928	Training Supplies								
	TOTAL	\$ 8,250	\$ 7,995	\$ 5,609	\$ 8,250	\$ 1,866	\$ 6,384	\$ 8,250	\$ -
01-2012300-162-XXXX-XX-?????? OTHER									
240812	Conventions	\$ 1,500	\$ 1,565	\$ 784	\$ 1,500	\$ 1,620	\$ (120)	\$ 1,800	
240819	Reimbursable Mileage	\$ 500	\$ 500	\$ 1,513	\$ 500	\$ 726	\$ (226)	\$ 650	
240823	Travel/Reimbursable Exp	\$ 1,500	\$ 1,500	\$ 2,213	\$ 1,500	\$ 1,575	\$ (75)	\$ 1,600	
249901	Misc Other Charges								
249922	Dues/Fees/Publications	\$ 1,250	\$ 1,440	\$ 1,677	\$ 1,250	\$ 744	\$ 506	\$ 1,250	
249928	Wellness/ Public Relations		\$ 21,935	\$ 22,312		\$ 2,884	\$ (2,884)	\$ 27,000	
	TOTAL	\$ 4,750	\$ 26,940	\$ 28,499	\$ 4,750	\$ 7,549	\$ (2,799)	\$ 32,300	\$ -
01-2012300-162-XXXX-XX-?????? EQUIPMENT									
255403	Equipment Under \$5K								
255409	Technology, Computer, A/V								
	TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
GRAND TOTAL.....		\$ 465,190	\$ 519,363	\$ 517,206	\$ 472,209	\$ 235,331	\$ 236,878	\$ 521,474	\$ -

GARRETT COUNTY BOARD OF EDUCATION

Activity: 163		Information Technology D.P. Services: All activities concerned with directing, managing, supervising, centralized data processing services.	
		County	Explanation
01-2012300-163-XXXX-XX-?????? SALARY/WAGES:			
201101	Substitutes		
201202	Admin/Certificated	\$ 92,918	
201203	Stipends		
201204	Non-Certificated	\$ 115,922	
	TOTAL	\$ 208,840	
01-2012300-163-XXXX-XX-?????? CONTRACTED SERVICES			
220506	Lease/Rent (Never Own)	\$ 1,200	Landis Printer
220901	Vehicles Repair/Maint		
220907	Printing Services		
220911	Consultants		
220917	License Fee	\$ 8,000	Servers, 2 factor Auth, Adobe, Fax Service
220925	Drug/Alcohol Testing		
	TOTAL	\$ 9,200	
01-2012300-163-XXXX-XX-?????? SUPPLIES & MATERIALS			
232908	Computer Software		
232909	General Supplies	\$ 8,000	
232910	Advertising		
232912	Postage		
232913	Printed Materials		
232914	Sensitive Assets	\$ 8,000	
	TOTAL	\$ 16,000	
01-2012300-163-XXXX-XX-?????? OTHER			
240811	Communications	\$ 26,000	WAN Managed services, phone lines, Broad Band (Net of Erate), SM Connection
240812	Conventions		
240819	Reimbursable Mileage	\$ 6,000	
240823	Travel/Reimbursable Exp		
249922	Dues/Fees	\$ 250	MEEC Purchasing Group
249928	Public Relations		
249929	In-Service Training		
	TOTAL	\$ 32,250	
01-2012300-163-XXXX-XX-?????? EQUIPMENT			
255403	Equipment Under \$5K		
255409	Technology, Computer, A/V	\$ 6,000	Router, switches, LAN equipment, etc.
	TOTAL	\$ 6,000	
GRAND TOTAL		\$ 272,290	

GARRETT COUNTY BOARD OF EDUCATION

Account Description: ADMINISTRATION									
Activity: 163		163- Information Technology D.P. Services							
		FY23			FY24			FY25	
		Approved	Revised	Spent	Approved	Exp 12/31/23	+/-	Requested	Approved
01-2012300-163-XXXX-XX-?????? SALARY/WAGES:									
201101	Substitutes								
201202	Admin/Certificated	\$ 102,102	\$ 102,102	\$ 102,322	\$ 92,918	\$ 50,480	\$ 42,438	\$ 92,918	
201203	Stipends		\$ 755	\$ 753					
201204	Non-Certificated	\$ 110,668	\$ 110,668	\$ 94,291	\$ 115,922	\$ 47,228	\$ 68,694	\$ 115,922	
	TOTAL	\$ 212,770	\$ 213,525	\$ 197,366	\$ 208,840	\$ 97,708	\$ 111,132	\$ 208,840	\$ -
01-2012300-163-XXXX-XX-?????? CONTRACTED SERVICES									
220506	Lease/Rent (Never Own)	\$ 1,600	\$ 1,600	\$ 2,399	\$ 1,600	\$ 1,200	\$ 400	\$ 1,200	
220901	Vehicles Repair/Maint								
220907	Printing Services								
220911	Consultants								
220917	License Fee	\$ 9,400	\$ 9,400	\$ 1,600	\$ 9,400	\$ 7,745	\$ 1,655	\$ 8,000	
220925	Drug/Alcohol Testing								
	TOTAL	\$ 11,000	\$ 11,000	\$ 3,999	\$ 11,000	\$ 8,945	\$ 2,055	\$ 9,200	\$ -
01-2012300-163-XXXX-XX-?????? SUPPLIES & MATERIALS									
232908	Computer Software								
232909	General Supplies	\$ 22,500	\$ 22,500	\$ 11,346	\$ 22,500	\$ 4,950	\$ 17,550	\$ 8,000	
232910	Advertising								
232912	Postage								
232913	Printed Materials								
232914	Sensitive Assets		\$ -	\$ 754		\$ 1,326	\$ (1,326)	\$ 8,000	
	TOTAL	\$ 22,500	\$ 22,500	\$ 12,100	\$ 22,500	\$ 6,275	\$ 16,225	\$ 16,000	\$ -
01-2012300-163-XXXX-XX-?????? OTHER									
240811	Communications	\$ 71,852	\$ 115,373	\$ 129,548	\$ 71,852	\$ 33,172	\$ 38,680	\$ 26,000	
240812	Conventions			\$ 335					
240819	Reimbursable Mileage	\$ 500	\$ 500	\$ 214	\$ 500	\$ 300	\$ 200	\$ 6,000	
240823	Travel/Reimbursable Exp	\$ 2,500	\$ 2,500	\$ 2,405	\$ 2,500		\$ 2,500		
249922	Dues/Fees	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250	\$ -	\$ 250	
249928	Public Relations								
249929	In-Service Training								
	TOTAL	\$ 75,102	\$ 118,623	\$ 132,753	\$ 75,102	\$ 33,722	\$ 41,380	\$ 32,250	\$ -
01-2012300-163-XXXX-XX-?????? EQUIPMENT									
255403	Equipment Under \$5K								
255409	Technology, Computer, A/V	\$ 8,000	\$ 8,000	\$ 8,125	\$ 8,000	\$ 1,730	\$ 6,270	\$ 6,000	
	TOTAL	\$ 8,000	\$ 8,000	\$ 8,125	\$ 8,000	\$ 1,730	\$ 6,270	\$ 6,000	\$ -
GRAND TOTAL.....		\$ 329,372	\$ 373,648	\$ 354,344	\$ 325,442	\$ 148,379	\$ 177,063	\$ 272,290	\$ -

GARRETT COUNTY BOARD OF EDUCATION

Activity: 181		Office of the Principal: Activities concerned with managing the operation of a particular school or schools.		
		School Allocation	County	Explanation of County Portion
01-2021501-181-XXXX-XX-?????? SALARY/WAGES:				
201101	Substitutes		\$ 17,000	
201202	Admin/Certificated		\$ 1,580,668	
201203	Stipends			
201204	Non-Certificated Staff		\$ 606,726	
201205	Other O/T			
	TOTAL	\$ -	\$ 2,204,394	
01-2021501-181-XXXX-XX-?????? CONTRACTED SERVICES				
220506	Lease/Rent (Never Own)		\$ 90,000	
220516	Rental		\$ 500	
220907	Print Services		\$ 16,000	
220915	Legal Fees			
220917	Licensing Fees			
220918	Service Contracts			
220924	Misc Services			
	TOTAL	\$ -	\$ 106,500	
01-2021501-181-XXXX-XX-?????? SUPPLIES & MATERIALS				
232908	Computer Software			
232909	General Supplies	\$ 14,905		
232910	Advertising			
232912	Postage	\$ 3,908		
232913	Printed Materials	\$ 3,000		
232914	Sensitive Assets			
	TOTAL	\$ 21,813	\$ -	
01-2021501-181-XXXX-XX-?????? OTHER				
240811	Communications		\$ 8,000	
240812	Conventions	\$ 3,250	\$ 1,000	Registration fees for principals & assistants to attend conferences
240819	Reimbursable Mileage		\$ 500	Reimbursement for principals & assistants to attend local, regional & state mtgs
240823	Travel/Reimb. Expenses	\$ 920	\$ 1,500	Reimbursement for principals & assistants to attend local, regional & state mtgs
240829	Workshop Food			
249922	Dues/Fees	\$ 2,850	\$ 1,000	
249929	Workshop Expense			
249936	Graduation Expenses		\$ 5,250	County share of graduation exp for two high schools (diplomas)
	TOTAL	\$ 7,020	\$ 17,250	
01-2021501-181-XXXX-XX-?????? EQUIPMENT				
255403	Equipment Under \$5K			
255404	Equipment Over \$5K			
255409	Technology, Computer, A/V			
	TOTAL	\$ -	\$ -	
GRAND TOTAL		\$ 28,833	\$ 2,328,144	\$ 2,356,977

GARRETT COUNTY BOARD OF EDUCATION

Account Description: MID LEVEL ADMINISTRATION									
Activity: 181		181- Office of the Principal							
		FY23			FY24			FY25	
		Approved	Revised	Spent	Approved	Exp 12/31/23	+/-	Requested	Approved
01-2021501-181-XXXX-XX-?????? SALARY/WAGES:									
201101	Substitutes	\$ 14,400	\$ 14,400	\$ 16,790	\$ 14,400	\$ 16,860	\$ (2,460)	\$ 17,000	
201202	Admin/Certificated	\$ 1,487,905	\$ 1,487,905	\$ 1,472,837	\$ 1,580,668	\$ 730,000	\$ 850,668	\$ 1,580,668	
201203	Stipends	\$ 2,000	\$ 2,000	\$ 2,168	\$ 2,000		\$ 2,000		
201204	Non-Certificated Staff	\$ 574,142	\$ 574,142	\$ 565,976	\$ 606,726	\$ 225,534	\$ 381,192	\$ 606,726	
201205	Other O/T								
	TOTAL	\$ 2,078,447	\$ 2,078,447	\$ 2,057,771	\$ 2,203,794	\$ 972,395	\$ 1,231,399	\$ 2,204,394	\$ -
01-2021501-181-XXXX-XX-?????? CONTRACTED SERVICES									
220506	Lease/Rent (Never Own)	\$ 100,000	\$ 84,500	\$ 78,541	\$ 100,000	\$ 39,270	\$ 60,730	\$ 90,000	
220516	Rental	\$ 500	\$ 500	\$ -		\$ 197	\$ (197)	\$ 500	
220907	Print Services		\$ 15,500	\$ 15,321		\$ 8,619	\$ (8,619)	\$ 16,000	
220915	Legal Fees								
220917	Licensing Fees		\$ 400	\$ 400		\$ 2,072	\$ (2,072)		
220918	Service Contracts	\$ 500	\$ 500	\$ -					
220924	Misc Services			\$ 350					
	TOTAL	\$ 101,000	\$ 101,400	\$ 94,612	\$ 100,000	\$ 50,158	\$ 49,842	\$ 106,500	\$ -
01-2021501-181-XXXX-XX-?????? SUPPLIES & MATERIALS									
232908	Computer Software								
232909	General Supplies	\$ 13,185	\$ 10,886	\$ 7,627	\$ 13,170	\$ 4,882	\$ 8,288	\$ 14,905	
232910	Advertising								
232912	Postage	\$ 4,290	\$ 4,016	\$ 2,373	\$ 3,850	\$ 793	\$ 3,057	\$ 3,908	
232913	Printed Materials	\$ 5,800	\$ 4,251	\$ 480	\$ 4,400	\$ 100	\$ 4,300	\$ 3,000	
232914	Sensitive Assets								
	TOTAL	\$ 23,275	\$ 19,153	\$ 10,480	\$ 21,420	\$ 5,775	\$ 15,645	\$ 21,813	\$ -
01-2021501-181-XXXX-XX-?????? OTHER									
240811	Communications	\$ 24,000	\$ 24,000	\$ 7,179	\$ 10,000	\$ 3,024	\$ 6,976	\$ 8,000	
240812	Conventions	\$ 550	\$ 550	\$ 925	\$ 100	\$ 275	\$ (175)	\$ 4,250	
240819	Reimbursable Mileage	\$ 2,300	\$ 2,300	\$ 1,477	\$ 1,800	\$ 584	\$ 1,216	\$ 500	
240823	Travel/Reimb. Expenses	\$ 1,350	\$ 1,000	\$ 2,199	\$ 450	\$ 2,056	\$ (1,606)	\$ 2,420	
240829	Workshop Food								
249922	Dues/Fees	\$ 8,300	\$ 7,313	\$ 2,485	\$ 5,185	\$ 2,360	\$ 2,825	\$ 3,850	
249929	Workshop Expense								
249936	Graduation Expenses	\$ 5,250	\$ 5,250	\$ 4,775	\$ 5,250		\$ 5,250	\$ 5,250	
	TOTAL	\$ 41,750	\$ 40,413	\$ 19,039	\$ 22,785	\$ 8,299	\$ 14,486	\$ 24,270	\$ -
01-2021501-181-XXXX-XX-?????? EQUIPMENT									
255403	Equipment Under \$5K								
255404	Equipment Over \$5K								
255409	Technology, Computer, A/V								
	TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
GRAND TOTAL.....		\$ 2,244,472	\$ 2,239,413	\$ 2,181,902	\$ 2,347,999	\$ 1,036,626	\$ 1,311,373	\$ 2,356,977	\$ -

GARRETT COUNTY BOARD OF EDUCATION

Activity: 182		Career & Technology Program Director: Activities in the office of the principal concerned with managing Career and Technology education schools/centers.	
		County	Explanation
01-2021602-182-XXXX-XX-?????? SALARY/WAGES:			
201202	Admin/Certificated	\$ 57,394	
201203	Stipends		
201204	Non-Certificated	\$ 24,089	
	TOTAL	\$ 81,483	
01-2021602-182-XXXX-XX-?????? CONTRACTED SERVICES			
220516	Rental	\$ 250	
220907	Printing Services		
220911	Consultants		
220924	Misc Services		
	TOTAL	\$ 250	
01-2021602-182-XXXX-XX-?????? SUPPLIES & MATERIALS			
232908	Computer Software		
232909	General Supplies	\$ 300	
232910	Advertising		
232912	Postage		
232913	Printed Materials		
	TOTAL	\$ 300	
01-2021602-182-XXXX-XX-?????? OTHER			
240812	Conventions		
240819	Reimbursable Mileage	\$ 2,000	Reimbursement for supervisor to visit schools, student work sites, state/regional mtgs.
240823	Travel/Reimbursable Exp	\$ 1,500	Reimbursement for supervisor to attend state & regional meetings
249922	Dues/Fees	\$ 625	MACTA \$325 & UMES \$300
	TOTAL	\$ 4,125	
01-2021602-182-XXXX-XX-?????? EQUIPMENT			
255403	Equipment Under \$5K		
255409	Technology, Computer, A/V		
	TOTAL	\$ -	
GRAND TOTAL		\$ 86,158	

GARRETT COUNTY BOARD OF EDUCATION

Account Description: MID LEVEL ADMINISTRATION									
Activity: 182	182- Career & Technology Program Director								
	FY23			FY24			FY25		
	Approved	Revised	Spent	Approved	Exp 12/31/23	+/-	Requested	Approved	
01-2021602-182-XXXX-XX-?????? SALARY/WAGES:									
201202	Admin/Certificated	\$ 54,288	\$ 54,288	\$ 54,343	\$ 57,394	\$ 26,869	\$ 30,525	\$ 57,394	
201203	Stipends								
201204	Non-Certificated	\$ 22,800	\$ 22,800	\$ 22,652	\$ 24,089	\$ 11,397	\$ 12,692	\$ 24,089	
	TOTAL	\$ 77,088	\$ 77,088	\$ 76,995	\$ 81,483	\$ 38,266	\$ 43,217	\$ 81,483	\$ -
01-2021602-182-XXXX-XX-?????? CONTRACTED SERVICES									
220516	Rental	\$ 250	\$ 250	\$ 70	\$ 250	\$ 32	\$ 218	\$ 250	
220907	Printing Services								
220911	Consultants								
220924	Misc Services								
	TOTAL	\$ 250	\$ 250	\$ 70	\$ 250	\$ 32	\$ 218	\$ 250	\$ -
01-2021602-182-XXXX-XX-?????? SUPPLIES & MATERIALS									
232908	Computer Software								
232909	General Supplies	\$ 300	\$ 300	\$ 8	\$ 300	\$ 22	\$ 278	\$ 300	
232910	Advertising								
232912	Postage								
232913	Printed Materials								
	TOTAL	\$ 300	\$ 300	\$ 8	\$ 300	\$ 22	\$ 278	\$ 300	\$ -
01-2021602-182-XXXX-XX-?????? OTHER									
240812	Conventions								
240819	Reimbursable Mileage	\$ 2,000	\$ 2,000	\$ 1,170	\$ 2,000	\$ 394	\$ 1,606	\$ 2,000	
240823	Travel/Reimbursable Exp	\$ 1,500	\$ 1,500	\$ 651	\$ 1,500	\$ 241	\$ 1,259	\$ 1,500	
249922	Dues/Fees	\$ 625	\$ 625	\$ 450	\$ 625	\$ 450	\$ 175	\$ 625	
	TOTAL	\$ 4,125	\$ 4,125	\$ 2,272	\$ 4,125	\$ 1,085	\$ 3,040	\$ 4,125	\$ -
01-2021602-182-XXXX-XX-?????? EQUIPMENT									
255403	Equipment Under \$5K								
255409	Technology, Computer, A/V								
	TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
GRAND TOTAL.....		\$ 81,763	\$ 81,763	\$ 79,344	\$ 86,158	\$ 39,406	\$ 46,752	\$ 86,158	\$ -

GARRETT COUNTY BOARD OF EDUCATION

Activity: 183		Instruction Admin - Direct & Supervision: Activities that enhance instruction and assist instructional staff in planning, developing and evaluating the process of providing learning experiences for students.	
		County	Explanation
01-2021601-183-XXXX-XX-?????? SALARY/WAGES:			
201202	Admin/Certificated	\$ 506,343	
201203	Stipends		
201204	Non-Certificated	\$ 124,308	
201205	Other O/T		
	TOTAL	\$ 630,651	
01-2021601-183-XXXX-XX-?????? CONTRACTED SERVICES			
220506	Lease/Rent (Never Own)		Allocations:
220516	Rental	\$ 1,000	21 - Chief Academic Officer
220907	Printing Services		22 - Director of Elementary
220911	Consultants		23 - Director of Secondary
220923	Buildings/Grounds Testing		24 - Supervisor of Elementary Instruction
220924	Misc Services		26 - Supervisor of Secondary Instruction
			36 - Curriculum Development
	TOTAL	\$ 1,000	
01-2021601-183-XXXX-XX-?????? SUPPLIES & MATERIALS			
232101	Text Media		
232908	Computer Software		
232909	General Supplies	\$ 4,000	
232910	Advertising		
232912	Postage	\$ 2,000	Instructional postage
232914	Sensitive Assets		
	TOTAL	\$ 6,000	
01-2021601-183-XXXX-XX-?????? OTHER			
240812	Conventions	\$ 1,000	
240819	Reimbursable Mileage	\$ 10,000	CAO, 2 directors, 2 supervisors to attend local, state & regional mtgs.
240823	Travel/Reimbursable Exp	\$ 7,000	CAO, 2 directors, 2 supervisors to attend local, state & regional mtgs.
249922	Dues/Fees		
249928	Public Relations	\$ 200	
	TOTAL	\$ 18,200	
01-2021601-183-XXXX-XX-?????? EQUIPMENT			
255403	Equipment Under \$5K		
255409	Technology, Computer, A/V		
	TOTAL	\$ -	
GRAND TOTAL		\$ 655,851	

GARRETT COUNTY BOARD OF EDUCATION

Account Description: MID LEVEL ADMINISTRATION									
Activity: 183		183- Instruction Admin- Direct & Supervision							
		FY23			FY24			FY25	
		Approved	Revised	Spent	Approved	Exp 12/31/23	+/-	Requested	Approved
01-2021601-183-XXXX-XX-?????? SALARY/WAGES:									
201202	Admin/Certificated	\$ 478,749	\$ 478,749	\$ 481,667	\$ 506,343	\$ 212,008	\$ 294,335	\$ 506,343	
201203	Stipends			\$ 875					
201204	Non-Certificated	\$ 117,699	\$ 117,699	\$ 109,303	\$ 124,308	\$ 69,689	\$ 54,619	\$ 124,308	
201205	Other O/T								
	TOTAL	\$ 596,448	\$ 596,448	\$ 591,845	\$ 630,651	\$ 281,698	\$ 348,953	\$ 630,651	\$ -
01-2021601-183-XXXX-XX-?????? CONTRACTED SERVICES									
220506	Lease/Rent (Never Own)								
220516	Rental	\$ 5,250	\$ 5,250	\$ 193	\$ 5,250	\$ 140	\$ 5,110	\$ 1,000	
220907	Printing Services								
220911	Consultants								
220923	Buildings/Grounds Testing								
220924	Misc Services								
	TOTAL	\$ 5,250	\$ 5,250	\$ 193	\$ 5,250	\$ 140	\$ 5,110	\$ 1,000	\$ -
01-2021601-183-XXXX-XX-?????? SUPPLIES & MATERIALS									
232101	Text Media								
232908	Computer Software								
232909	General Supplies	\$ 4,000	\$ 4,000	\$ 1,882	\$ 4,000	\$ 1,181	\$ 2,819	\$ 4,000	
232910	Advertising								
232912	Postage	\$ 2,000	\$ 2,000	\$ 1,193	\$ 2,000	\$ 461	\$ 1,539	\$ 2,000	
232914	Sensitive Assets								
	TOTAL	\$ 6,000	\$ 6,000	\$ 3,075	\$ 6,000	\$ 1,642	\$ 4,358	\$ 6,000	\$ -
01-2021601-183-XXXX-XX-?????? OTHER									
240812	Conventions	\$ 1,000	\$ 1,000	\$ 627	\$ 1,000	\$ 490	\$ 510	\$ 1,000	
240819	Reimbursable Mileage	\$ 10,000	\$ 10,000	\$ 6,367	\$ 10,000	\$ 3,566	\$ 6,434	\$ 10,000	
240823	Travel/Reimbursable Exp	\$ 8,750	\$ 8,750	\$ 5,196	\$ 8,750	\$ 2,164	\$ 6,586	\$ 7,000	
249922	Dues/Fees	\$ 200	\$ 200	\$ 387	\$ 200		\$ 200		
249928	Public Relations					\$ 349	\$ (349)	\$ 200	
	TOTAL	\$ 19,950	\$ 19,950	\$ 12,577	\$ 19,950	\$ 6,569	\$ 13,381	\$ 18,200	\$ -
01-2021601-183-XXXX-XX-?????? EQUIPMENT									
255403	Equipment Under \$5K								
255409	Technology, Computer, A/V								
	TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
GRAND TOTAL.....		\$ 627,648	\$ 627,648	\$ 607,690	\$ 661,851	\$ 290,048	\$ 371,803	\$ 655,851	\$ -



INSTRUCTION

Activities that are school based and deal directly with teaching students are included in this section. Staff who spend time in the classrooms working directly with students are considered instructional personnel.

GARRETT COUNTY BOARD OF EDUCATION

Activity: 211		Art: One of the fine arts, art instruction provides activities involving primarily visual, tactile, and kinesthetic expression.		
		School Allocation	County	Explanation of County Portion
01-203010?-211-XXXX-XX-?????? SALARY/WAGES:				
1-201101	Substitutes		\$ 1,375	
3-201301	Teachers		\$ 582,278	
3-201302	Stipends-Teachers		\$ 2,500	Arts Fair - Allocation #44
4-201401	Assistants			
	TOTAL	\$ -	\$ 586,153	
01-2050100-211-XXXX-XX-?????? CONTRACTED SERVICES				
220506	Lease/Rent (Never Own)			
220911	Consultants			
220917	Licensing Fees			
	TOTAL	\$ -	\$ -	
01-2040100-211-XXXX-XX-?????? SUPPLIES & MATERIALS				
232101	Textbook/Media			
232908	Computer Software (Instr)			
232909	General Supplies	\$ 11,450	\$ 1,500	Arts Fair (\$550)
232912	Postage			
232914	Sensitive Assets			
	TOTAL	\$ 11,450	\$ 1,500	
01-2050100-211-XXXX-XX-?????? OTHER				
240812	Conventions			
240819	Reimbursable Mileage		\$ 250	Arts Fair
240823	Travel/Reimbursable Exp			
249922	Dues/Fees			
	TOTAL	\$ -	\$ 250	
01-2050100-211-XXXX-XX-?????? EQUIPMENT				
255403	Equipment Under \$5K			
255409	Technology, Computer, A/V			
	TOTAL	\$ -	\$ -	
GRAND TOTAL		\$ 11,450	\$ 587,903	\$ 599,353

GARRETT COUNTY BOARD OF EDUCATION

Account Description: INSTRUCTION: Regular Programs									
Activity: 211		211- Art							
		FY23			FY24			FY25	
		Approved	Revised	Spent	Approved	Exp 12/31/23	+/-	Requested	Approved
01-203010?-211-XXXX-XX-?????? SALARY/WAGES:									
1-201101	Substitutes			\$ 5,316		\$ 4,668	\$ (4,668)	\$ 1,375	
3-201301	Teachers	\$ 569,603	\$ 561,603	\$ 557,314	\$ 582,278	\$ 174,575	\$ 407,703	\$ 582,278	
3-201302	Stipends-Teachers	\$ 1,200	\$ 1,200	\$ 150	\$ 1,200		\$ 1,200	\$ 2,500	
4-201401	Assistants								
	TOTAL	\$ 570,803	\$ 562,803	\$ 562,780	\$ 583,478	\$ 179,242	\$ 404,236	\$ 586,153	\$ -
01-2050100-211-XXXX-XX-?????? CONTRACTED SERVICES									
220506	Lease/Rent (Never Own)								
220911	Consultants								
220917	Licensing Fees								
	TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
01-2040100-211-XXXX-XX-?????? SUPPLIES & MATERIALS									
232101	Textbook/Media		\$ 1,816	\$ 677		\$ 2,069	\$ (2,069)		
232908	Computer Software (Instr)								
232909	General Supplies	\$ 13,175	\$ 13,266	\$ 12,212	\$ 13,100	\$ 7,488	\$ 5,612	\$ 12,950	
232912	Postage								
232914	Sensitive Assets								
	TOTAL	\$ 13,175	\$ 15,082	\$ 12,889	\$ 13,100	\$ 9,557	\$ 3,543	\$ 12,950	\$ -
01-2050100-211-XXXX-XX-?????? OTHER									
240812	Conventions								
240819	Reimbursable Mileage	\$ 800	\$ 800	\$ -	\$ 800		\$ 800	\$ 250	
240823	Travel/Reimbursable Exp			\$ 196					
249922	Dues/Fees								
	TOTAL	\$ 800	\$ 800	\$ 196	\$ 800	\$ -	\$ 800	\$ 250	\$ -
01-2050100-211-XXXX-XX-?????? EQUIPMENT									
255403	Equipment Under \$5K								
255409	Technology, Computer, A/V								
	TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
GRAND TOTAL.....		\$ 584,778	\$ 578,685	\$ 575,865	\$ 597,378	\$ 188,800	\$ 408,578	\$ 599,353	\$ -

GARRETT COUNTY BOARD OF EDUCATION

Activity: 212		English Language Arts: Activities concerned with developing an understanding of the language system, proficiency and control in the use of the English Language, appreciation of a variety of literary forms, understanding and appreciating aspects of past and present cultures as expressed in literature.		
		School Allocation	County	Explanation
01-2030100-212-XXXX-XX-?????? SALARY/WAGES:				
1-201101	Substitutes			
3-201301	Teachers		\$ 1,215,621	
3-201302	Stipends-Teachers			
4-201401	Assistants			
	TOTAL	\$ -	\$ 1,215,621	
01-2050100-212-XXXX-XX-?????? CONTRACTED SERVICES				
220516	Rental			
220911	Consultants			
220917	Licensing Fees			
	TOTAL	\$ -	\$ -	
01-2040100-212-XXXX-XX-?????? SUPPLIES & MATERIALS				
232101	Textbook/Media	\$ 500	\$ 14,500	
232908	Computer Software (Instr)			
232909	General Supplies	\$ 7,875		
232910	Advertising			
232912	Postage			
232913	Printed Materials			
232914	Supplies FA Tags			
	TOTAL	\$ 8,375	\$ 14,500	
01-2050100-212-XXXX-XX-?????? OTHER				
240812	Conventions			
240819	Reimbursable Mileage			
240823	Travel/Reimbursable Exp			
249922	Dues/Fees			
	TOTAL	\$ -	\$ -	
01-2050100-212-XXXX-XX-?????? EQUIPMENT				
255403	Equipment Under \$5K			
255409	Technology, Computer, A/V			
	TOTAL	\$ -	\$ -	
GRAND TOTAL		\$ 8,375	\$ 1,230,121	\$ 1,238,496

GARRETT COUNTY BOARD OF EDUCATION

Account Description: INSTRUCTION: Regular Programs									
Activity: 212		212- English Language Arts							
		FY23			FY24			FY25	
		Approved	Revised	Spent	Approved	Exp 12/31/23	+/-	Requested	Approved
01-203010?-212-XXXX-XX-?????? SALARY/WAGES:									
1-201101	Substitutes			\$ 5,938					
3-201301	Teachers	\$ 1,152,271	\$ 1,017,271	\$ 1,007,148	\$ 1,215,621	\$ 383,281	\$ 832,340	\$ 1,215,621	
3-201302	Stipends-Teachers								
4-201401	Assistants								
	TOTAL	\$ 1,152,271	\$ 1,017,271	\$ 1,013,086	\$ 1,215,621	\$ 383,281	\$ 832,340	\$ 1,215,621	\$ -
01-2050100-212-XXXX-XX-?????? CONTRACTED SERVICES									
220516	Rental								
220911	Consultants								
220917	Licensing Fees								
	TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
01-2040100-212-XXXX-XX-?????? SUPPLIES & MATERIALS									
232101	Textbook/Media	\$ 700	\$ 8,959	\$ 8,883	\$ 500	\$ 41,622	\$ (41,122)	\$ 15,000	
232908	Computer Software (Instr)			\$ 114		\$ 255	\$ (255)		
232909	General Supplies	\$ 7,125	\$ 5,768	\$ 4,075	\$ 7,595	\$ 2,081	\$ 5,514	\$ 7,875	
232910	Advertising								
232912	Postage								
232913	Printed Materials								
232914	Supplies FA Tags								
	TOTAL	\$ 7,825	\$ 14,727	\$ 13,072	\$ 8,095	\$ 43,958	\$ (35,863)	\$ 22,875	\$ -
01-2050100-212-XXXX-XX-?????? OTHER									
240812	Conventions								
240819	Reimbursable Mileage			\$ 182					
240823	Travel/Reimbursable Exp								
249922	Dues/Fees								
	TOTAL	\$ -	\$ -	\$ 182	\$ -	\$ -	\$ -	\$ -	\$ -
01-2050100-212-XXXX-XX-?????? EQUIPMENT									
255403	Equipment Under \$5K								
255409	Technology, Computer, A/V								
	TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
GRAND TOTAL.....		\$ 1,160,096	\$ 1,031,998	\$ 1,026,339	\$ 1,223,716	\$ 427,239	\$ 796,477	\$ 1,238,496	\$ -

GARRETT COUNTY BOARD OF EDUCATION

Activity: 213		WORLD LANGUAGE: Learning experiences designed to provide skills in speaking, writing, and understanding languages other than English.		
		School Allocation	County	Explanation
01-203010?-213-XXXX-XX-?????? SALARY/WAGES:				
1-201101	Substitutes			
3-201301	Teachers		\$ 266,287	
3-201302	Stipends-Teachers			
4-201401	Assistants			
	TOTAL	\$ -	\$ 266,287	
01-2050100-213-XXXX-XX-?????? CONTRACTED SERVICES				
220506	Lease/Rent (Never Own)			
220911	Consultants			
220917	Licensing Fees			
	TOTAL	\$ -	\$ -	
01-2040100-213-XXXX-XX-?????? SUPPLIES & MATERIALS				
232101	Textbook/Media		\$ 8,000	Athentico Spanish
232908	Computer Software (Instr)			
232909	General Supplies	\$ 1,400		
232910	Advertising			
232912	Postage			
232913	Printed Materials			
232914	Sensitive Assets			
	TOTAL	\$ 1,400	\$ 8,000	
01-2050100-213-XXXX-XX-?????? OTHER				
240812	Conventions			
240819	Reimbursable Mileage			
240823	Travel/Reimbursable Exp			
249922	Dues/Fees			
	TOTAL	\$ -	\$ -	
01-2050100-213-XXXX-XX-?????? EQUIPMENT				
255403	Equipment Under \$5K			
255409	Technology, Computer, A/V			
	TOTAL	\$ -	\$ -	
GRAND TOTAL		\$ 1,400	\$ 274,287	\$ 275,687

GARRETT COUNTY BOARD OF EDUCATION

Account Description: INSTRUCTION: Regular Programs

Activity: 213		213- WORLD LANGUAGE							
		FY23			FY24			FY25	
		Approved	Revised	Spent	Approved	Exp 12/31/23	+/-	Requested	Approved
01-203010?-213-XXXX-XX-?????? SALARY/WAGES:									
1-201101	Substitutes								
3-201301	Teachers	\$ 262,062	\$ 288,062	\$ 287,426	\$ 266,287	\$ 88,279	\$ 178,008	\$ 266,287	
3-201302	Stipends-Teachers	\$ 14,100	\$ -	\$ -	\$ 14,100		\$ 14,100		
4-201401	Assistants								
	TOTAL	\$ 276,162	\$ 288,062	\$ 287,426	\$ 280,387	\$ 88,279	\$ 192,108	\$ 266,287	\$ -
01-2050100-213-XXXX-XX-?????? CONTRACTED SERVICES									
220506	Lease/Rent (Never Own)								
220911	Consultants								
220917	Licensing Fees					\$ 7,898	\$ (7,898)		
	TOTAL	\$ -	\$ -	\$ -	\$ -	\$ 7,898	\$ (7,898)	\$ -	\$ -
01-2040100-213-XXXX-XX-?????? SUPPLIES & MATERIALS									
232101	Textbook/Media							\$ 8,000	
232908	Computer Software (Instr)								
232909	General Supplies	\$ 1,200	\$ 1,207	\$ 1,033	\$ 1,350	\$ 618	\$ 732	\$ 1,400	
232910	Advertising								
232912	Postage								
232913	Printed Materials								
232914	Sensitive Assets								
	TOTAL	\$ 1,200	\$ 1,207	\$ 1,033	\$ 1,350	\$ 618	\$ 732	\$ 9,400	\$ -
01-2050100-213-XXXX-XX-?????? OTHER									
240812	Conventions								
240819	Reimbursable Mileage								
240823	Travel/Reimbursable Exp								
249922	Dues/Fees								
	TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
01-2050100-213-XXXX-XX-?????? EQUIPMENT									
255403	Equipment Under \$5K								
255409	Technology, Computer, A/V								
	TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
GRAND TOTAL.....		\$ 277,362	\$ 289,269	\$ 288,459	\$ 281,737	\$ 96,794	\$ 184,943	\$ 275,687	\$ -

GARRETT COUNTY BOARD OF EDUCATION

Activity: 215		Mathematics: Activities concerned with the science of relations existing between quantities and operations, and with the science of methods used for deducing from other quantities, known or supposed, the quantities sought.		
		School Allocation	County	Explanation
01-203010?-215-XXXX-XX-?????? SALARY/WAGES:				
1-201101	Substitutes			
3-201301	Teachers		\$ 1,303,741	
3-201302	Stipends-Teachers			
4-201401	Assistants			
	TOTAL	\$ -	\$ 1,303,741	
01-2050100-215-XXXX-XX-?????? CONTRACTED SERVICES				
220516	Rental			
220911	Consultants			
220917	Licensing Fees			
	TOTAL	\$ -	\$ -	
01-2040100-215-XXXX-XX-?????? SUPPLIES & MATERIALS				
232101	Textbook/Media			
232908	Computer Software (Instr)			
232909	General Supplies	\$ 8,225	\$ 5,900	Calculators, Protractors, Compasses, Manipulatives
232910	Advertising			
232912	Postage			
232913	Printed Materials			
232914	Sensitive Assets			
	TOTAL	\$ 8,225	\$ 5,900	
01-2050100-215-XXXX-XX-?????? OTHER				
240812	Conventions			
240819	Reimbursable Mileage			
240823	Travel/Reimbursable Exp			
249922	Dues/Fees			
	TOTAL	\$ -	\$ -	
01-2050100-215-XXXX-XX-?????? EQUIPMENT				
255403	Equipment Under \$5K			
255409	Technology, Computer, A/V			
	TOTAL	\$ -	\$ -	
GRAND TOTAL		\$ 8,225	\$ 1,309,641	\$ 1,317,866

GARRETT COUNTY BOARD OF EDUCATION

Account Description: INSTRUCTION: Regular Programs									
Activity: 215		215- Mathematics							
		FY23			FY24			FY25	
		Approved	Revised	Spent	Approved	Exp 12/31/23	+/-	Requested	Approved
01-203010?-215-XXXX-XX-?????? SALARY/WAGES:									
1-201101	Substitutes					\$ 7,805	\$ (7,805)		
3-201301	Teachers	\$ 1,243,391	\$ 1,173,391	\$ 1,165,052	\$ 1,303,741	\$ 358,649	\$ 945,092	\$ 1,303,741	
3-201302	Stipends-Teachers								
4-201401	Assistants								
	TOTAL	\$ 1,243,391	\$ 1,173,391	\$ 1,165,052	\$ 1,303,741	\$ 366,454	\$ 937,287	\$ 1,303,741	\$ -
01-2050100-215-XXXX-XX-?????? CONTRACTED SERVICES									
220516	Rental								
220911	Consultants								
220917	Licensing Fees		\$ -	\$ 25		\$ 12,967	\$ (12,967)		
	TOTAL	\$ -	\$ -	\$ 25	\$ -	\$ 12,967	\$ (12,967)	\$ -	\$ -
01-2040100-215-XXXX-XX-?????? SUPPLIES & MATERIALS									
232101	Textbook/Media		\$ 47,227	\$ 46,868		\$ 453	\$ (453)	\$ -	
232908	Computer Software (Instr)								
232909	General Supplies	\$ 13,745	\$ 14,026	\$ 10,894	\$ 13,725	\$ 3,146	\$ 10,579	\$ 14,125	
232910	Advertising								
232912	Postage								
232913	Printed Materials								
232914	Sensitive Assets								
	TOTAL	\$ 13,745	\$ 61,253	\$ 57,762	\$ 13,725	\$ 3,599	\$ 10,126	\$ 14,125	\$ -
01-2050100-215-XXXX-XX-?????? OTHER									
240812	Conventions								
240819	Reimbursable Mileage		\$ -	\$ 151					
240823	Travel/Reimbursable Exp								
249922	Dues/Fees								
	TOTAL	\$ -	\$ -	\$ 151	\$ -	\$ -	\$ -	\$ -	\$ -
01-2050100-215-XXXX-XX-?????? EQUIPMENT									
255403	Equipment Under \$5K								
255409	Technology, Computer, A/V								
	TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
GRAND TOTAL.....		\$ 1,257,136	\$ 1,234,644	\$ 1,222,989	\$ 1,317,466	\$ 383,019	\$ 934,447	\$ 1,317,866	\$ -

GARRETT COUNTY BOARD OF EDUCATION

Activity: 216		MEDIA - Activities concerned with the selection, organization, management, and use of all school instructional materials, supplies, and equipment that are processed and/or inventoried by the school media center. Included here are books and periodical subscriptions.		
		School Allocation	County	Explanation
01-203080?-216 -XXXX-XX-?????? SALARY/WAGES:				
1-201101	Substitutes			
2-201204	Non-Certificated			
3-201301	Teachers		\$ 361,347	
3-201302	Stipends-Teachers			
4-201401	Assistants		\$ 169,516	
	TOTAL	\$ -	\$ 530,863	
01-2050800-216-XXXX-XX-?????? CONTRACTED SERVICES				
220506	Lease/Rent (Never Own)			
220516	Rental			
220911	Consultants			
220917	Licensing Fees	\$ 2,150	\$ 23,000	Follett/Destiny License
220924	Misc Services			
	TOTAL	\$ 2,150	\$ 23,000	
01-2040800-216-XXXX-XX-?????? SUPPLIES & MATERIALS				
232202	Library Media	\$ 10,050	\$ 12,000	
232908	Computer Software			
232909	General Supplies	\$ 9,150		
232910	Advertising			
232912	Postage			
232913	Printed Materials			
232914	Sensitive Assets			
	TOTAL	\$ 19,200	\$ 12,000	
01-2050800-216-XXXX-XX-?????? OTHER				
240812	Conventions		\$ 400	MASL
240819	Reimbursable Mileage			
240823	Travel/Reimbursable Exp		\$ 1,600	MASL
240829	Workshop Food			
249922	Dues/Fees			
	TOTAL	\$ -	\$ 2,000	
01-2050800-216-XXXX-XX-?????? EQUIPMENT				
255403	Equipment Under \$5K			
255409	Technology, Computer, A/V			
	TOTAL	\$ -	\$ -	
GRAND TOTAL		\$ 21,350	\$ 567,863	\$ 589,213

GARRETT COUNTY BOARD OF EDUCATION

Account Description: INSTRUCTION: Media									
Activity: 216		216- MEDIA							
		FY23			FY24			FY25	
		Approved	Revised	Spent	Approved	Exp 12/31/23	+/-	Requested	Approved
01-203080?-216 -XXXX-XX-?????? SALARY/WAGES:									
1-201101	Substitues			\$ 6,767		\$ 2,863	\$ (2,863)		
2-201204	Non-Certificated								
3-201301	Teachers	\$ 292,122	\$ 292,122	\$ 286,600	\$ 361,347	\$ 83,220	\$ 278,127	\$ 361,347	
3-201302	Stipends-Teachers			\$ 175					
4-201401	Assistants	\$ 188,067	\$ 188,067	\$ 182,660	\$ 169,516	\$ 48,739	\$ 120,777	\$ 169,516	
	TOTAL	\$ 480,189	\$ 480,189	\$ 476,202	\$ 530,863	\$ 134,821	\$ 396,042	\$ 530,863	\$ -
01-2050800-216-XXXX-XX-?????? CONTRACTED SERVICES									
220506	Lease/Rent (Never Own)								
220516	Rental	\$ 500	\$ 500	\$ -					
220911	Consultants								
220917	Licensing Fees	\$ 24,250	\$ 24,680	\$ 10,004	\$ 25,150	\$ 21,923	\$ 3,227	\$ 25,150	
220924	Misc Services								
	TOTAL	\$ 24,750	\$ 25,180	\$ 10,004	\$ 25,150	\$ 21,923	\$ 3,227	\$ 25,150	\$ -
01-2040800-216-XXXX-XX-?????? SUPPLIES & MATERIALS									
232202	Library Media	\$ 22,150	\$ 21,282	\$ 25,524	\$ 22,800	\$ 6,604	\$ 16,196	\$ 22,050	
232908	Computer Software			\$ 15					
232909	General Supplies	\$ 12,335	\$ 12,381	\$ 4,101	\$ 12,135	\$ 2,798	\$ 9,337	\$ 9,150	
232910	Advertising								
232912	Postage								
232913	Printed Materials								
232914	Sensitive Assets								
	TOTAL	\$ 34,485	\$ 33,663	\$ 29,640	\$ 34,935	\$ 9,402	\$ 25,533	\$ 31,200	\$ -
01-2050800-216-XXXX-XX-?????? OTHER									
240812	Conventions			\$ 150				\$ 400	
240819	Reimbursable Mileage								
240823	Travel/Reimbursable Exp			\$ 196				\$ 1,600	
240829	Workshop Food								
249922	Dues/Fees	\$ 200	\$ 200	\$ 100	\$ 225		\$ 225	\$ -	
	TOTAL	\$ 200	\$ 200	\$ 446	\$ 225	\$ -	\$ 225	\$ 2,000	\$ -
01-2050800-216-XXXX-XX-?????? EQUIPMENT									
255403	Equipment Under \$5K			\$ 700		\$ 640	\$ (640)		
255409	Technology, Computer, A/V								
	TOTAL	\$ -	\$ -	\$ 700	\$ -	\$ 640	\$ (640)	\$ -	\$ -
GRAND TOTAL.....		\$ 539,624	\$ 539,232	\$ 516,991	\$ 591,173	\$ 166,786	\$ 424,387	\$ 589,213	\$ -

GARRETT COUNTY BOARD OF EDUCATION

Activity: 217		Music: Subject matter designed to impart the skills and knowledge necessary for understanding, appreciation, and enjoyment of music. Drama/Theatre: A fine art involving a collaborative artistic expression by actors before an audience to create experiences that imitate human behavior and actions. Dance: A fine art involving using the human body as its expressive instrument and movement as the mechanism for communication.		
		School Allocation	County	Explanation
01-203010?-217-XXXX-XX-?????? SALARY/WAGES:				
1-201101	Substitutes		\$ 3,500	
3-201301	Teachers		\$ 723,897	
3-201302	Stipends-Teachers		\$ 4,440	\$750-NX, \$1,250-SX After School Instr., Arts Fair
4-201401	Assistants			
	TOTAL	\$ -	\$ 731,837	
01-2050100-217-XXXX-XX-?????? CONTRACTED SERVICES				
220506	Lease/Rent (Never Own)			
220911	Consultants			
220917	Licensing Fees			
220924	Misc Service		\$ 30,000	Full Contract for CEPAC
	TOTAL		\$ 30,000	
01-2040100-217-XXXX-XX-?????? SUPPLIES & MATERIALS				
232101	Textbook/Media	\$ 1,650		
232908	Computer Software (Instr)			
232909	General Supplies	\$ 11,200		
232910	Advertising			
232912	Postage			
232913	Printed Materials			
232914	Sensitive Assets			
	TOTAL	\$ 12,850	\$ -	
01-2050100-217-XXXX-XX-?????? OTHER				
240812	Conventions		\$ 1,240	Crowd Manager Course - Arts Fair (Required every 3 yrs)
240819	Reimbursable Mileage			
240823	Travel/Reimbursable Exp			
249922	Dues/Fees			
	TOTAL	\$ -	\$ 1,240	
01-2050100-217-XXXX-XX-?????? EQUIPMENT				
255403	Equipment Under \$5K		\$ 14,000	Musical Instr. (\$6250 SH, \$7K NH/NX, \$750 BR 6th grade)
255404	Equipment Over \$5K			
	TOTAL	\$ -	\$ 14,000	
GRAND TOTAL		\$ 12,850	\$ 777,077	\$ 789,927

GARRETT COUNTY BOARD OF EDUCATION

Account Description: INSTRUCTION: Regular Programs									
Activity: 217		217- Music, Drama & Theatre							
		FY23			FY24			FY25	
		Approved	Revised	Spent	Approved	Exp 12/31/23	+/-	Requested	Approved
01-203010?-217-XXXX-XX-?????? SALARY/WAGES:									
1-201101	Substitutes		\$ 700	\$ 2,592		\$ 9,369	\$ (9,369)	\$ 3,500	
3-201301	Teachers	\$ 701,222	\$ 784,222	\$ 781,296	\$ 723,897	\$ 240,745	\$ 483,152	\$ 723,897	
3-201302	Stipends-Teachers	\$ 2,000	\$ 7,147	\$ 7,875	\$ 2,000		\$ 2,000	\$ 4,440	
4-201401	Assistants								
	TOTAL	\$ 703,222	\$ 792,069	\$ 791,763	\$ 725,897	\$ 250,113	\$ 475,784	\$ 731,837	\$ -
01-2050100-217-XXXX-XX-?????? CONTRACTED SERVICES									
220506	Lease/Rent (Never Own)								
220911	Consultants								
220917	Licensing Fees			\$ 344				\$ -	
220924	Misc Service	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000		\$ 30,000	\$ 30,000	
	TOTAL	\$ 30,000	\$ 30,000	\$ 30,344	\$ 30,000	\$ -	\$ 30,000	\$ 30,000	\$ -
01-2040100-217-XXXX-XX-?????? SUPPLIES & MATERIALS									
232101	Textbook/Media	\$ 2,282	\$ 4,804	\$ 4,644	\$ 2,782	\$ 1,264	\$ 1,518	\$ 1,650	
232908	Computer Software (Instr)								
232909	General Supplies	\$ 9,230	\$ 10,212	\$ 9,459	\$ 9,650	\$ 2,017	\$ 7,633	\$ 11,200	
232910	Advertising								
232912	Postage								
232913	Printed Materials								
232914	Sensitive Assets								
	TOTAL	\$ 11,512	\$ 15,016	\$ 14,103	\$ 12,432	\$ 3,282	\$ 9,150	\$ 12,850	\$ -
01-2050100-217-XXXX-XX-?????? OTHER									
240812	Conventions							\$ 1,240	
240819	Reimbursable Mileage								
240823	Travel/Reimbursable Exp								
249922	Dues/Fees								
	TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,240	\$ -
01-2050100-217-XXXX-XX-?????? EQUIPMENT									
255403	Equipment Under \$5K	\$ 14,000	\$ 11,963	\$ 11,841	\$ 14,000		\$ 14,000	\$ 14,000	
255404	Equipment Over \$5K								
	TOTAL	\$ 14,000	\$ 11,963	\$ 11,841	\$ 14,000	\$ -	\$ 14,000	\$ 14,000	\$ -
GRAND TOTAL.....		\$ 758,734	\$ 849,048	\$ 848,051	\$ 782,329	\$ 253,395	\$ 528,934	\$ 789,927	\$ -

GARRETT COUNTY BOARD OF EDUCATION

Activity: 218		Computer Science-Middle School: Instructional programs that are designed to provide students with basic knowledge and understanding of the electronic processing, storage, retrieval, and transmission of data.		
		School Allocation	County	Explanation
01-203010?-218-XXXX-XX-?????? SALARY/WAGES:				
1-201101	Substitutes			
3-201301	Teachers		\$ 276,007	
3-201302	Stipends-Teachers			
4-201401	Assistants			
	TOTAL	\$ -	\$ 276,007	
01-2050100-218-XXXX-XX-?????? CONTRACTED SERVICES				
220506	Lease/Rent (Never Own)			
220911	Consultants			
220914	Equipment Repair			
220917	Licensing Fee	\$ 1,050		
	TOTAL	\$ 1,050	\$ -	
01-2040100-218-XXXX-XX-?????? SUPPLIES & MATERIALS				
232101	Textbook/Media			
232908	Computer Software (Instr)			
232909	General Supplies	\$ 3,550		
232910	Advertising			
232912	Postage			
232913	Printed Materials			
232914	Supplies FA Tagged			
	TOTAL	\$ 3,550	\$ -	
01-2050100-218-XXXX-XX-?????? OTHER				
240812	Conventions			
240819	Reimbursable Mileage			
240823	Travel/Reimbursable Exp			
249922	Dues/Fees			
	TOTAL	\$ -	\$ -	
01-2050100-218-XXXX-XX-?????? EQUIPMENT				
255403	Equipment Under \$5K			
255409	Technology, Computer, A/V			
	TOTAL	\$ -	\$ -	
GRAND TOTAL		\$ 4,600	\$ 276,007	\$ 280,607

GARRETT COUNTY BOARD OF EDUCATION

Account Description: INSTRUCTION: Regular Programs									
Activity: 218		218- Computer Science- Middle School							
		FY23			FY24			FY25	
		Approved	Revised	Spent	Approved	Exp 12/31/23	+/-	Requested	Approved
01-203010?-218-XXXX-XX-?????? SALARY/WAGES:									
1-201101	Substitutes								
3-201301	Teachers	\$ 271,782	\$ 271,782	\$ 268,524	\$ 276,007	\$ 88,209	\$ 187,798	\$ 276,007	
3-201302	Stipends-Teachers								
4-201401	Assistants								
	TOTAL	\$ 271,782	\$ 271,782	\$ 268,524	\$ 276,007	\$ 88,209	\$ 187,798	\$ 276,007	\$ -
01-2050100-218-XXXX-XX-?????? CONTRACTED SERVICES									
220506	Lease/Rent (Never Own)								
220911	Consultants								
220914	Equipment Repair								
220917	Licensing Fee	\$ 2,000	\$ 1,000	\$ 1,900	\$ 2,000	\$ 1,900	\$ 100	\$ 1,050	
	TOTAL	\$ 2,000	\$ 1,000	\$ 1,900	\$ 2,000	\$ 1,900	\$ 100	\$ 1,050	\$ -
01-2040100-218-XXXX-XX-?????? SUPPLIES & MATERIALS									
232101	Textbook/Media								
232908	Computer Software (Instr)								
232909	General Supplies	\$ 2,800	\$ 4,706	\$ 5,990	\$ 2,910	\$ 3,145	\$ (235)	\$ 3,550	
232910	Advertising								
232912	Postage								
232913	Printed Materials								
232914	Supplies FA Tagged								
	TOTAL	\$ 2,800	\$ 4,706	\$ 5,990	\$ 2,910	\$ 3,145	\$ (235)	\$ 3,550	\$ -
01-2050100-218-XXXX-XX-?????? OTHER									
240812	Conventions								
240819	Reimbursable Mileage								
240823	Travel/Reimbursable Exp								
249922	Dues/Fees								
	TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
01-2050100-218-XXXX-XX-?????? EQUIPMENT									
255403	Equipment Under \$5K								
255409	Technology, Computer, A/V								
	TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
GRAND TOTAL.....		\$ 276,582	\$ 277,488	\$ 276,414	\$ 280,917	\$ 93,254	\$ 187,663	\$ 280,607	\$ -

GARRETT COUNTY BOARD OF EDUCATION

Activity: 219		Health & Physical Education: Includes the body of related subject matter and activities in physical education and recreation.		
		School Allocation	County	Explanation of County Portion
01-203010?-219-XXXX-XX-?????? SALARY/WAGES:				
1-201101	Substitutes			
3-201301	Teachers		\$ 981,576	
3-201302	Stipends-Teachers			
4-201401	Assistants			
	TOTAL	\$ -	\$ 981,576	
01-2050100-219-XXXX-XX-?????? CONTRACTED SERVICES				
220506	Lease/Rent (Never Own)			
220911	Consultants			
220917	Licensing Fees			
	TOTAL	\$ -	\$ -	
01-2040100-219-XXXX-XX-?????? SUPPLIES & MATERIALS				
232101	Textbook/Media			
232908	Computer Software (Instr)			
232909	General Supplies	\$ 9,250		
232910	Advertising			
232912	Postage			
232913	Printed Materials			
232914	Supplies FA Tagged			
	TOTAL	\$ 9,250	\$ -	
01-2050100-219-XXXX-XX-?????? OTHER				
240812	Conventions			
240819	Reimbursable Mileage			
240823	Travel/Reimbursable Exp			
249922	Dues/Fees			
	TOTAL	\$ -	\$ -	
01-2050100-219-XXXX-XX-?????? EQUIPMENT				
255403	Equipment Under \$5K			
255409	Technology, Computer, A/V			
	TOTAL	\$ -	\$ -	
GRAND TOTAL		\$ 9,250	\$ 981,576	\$ 990,826

GARRETT COUNTY BOARD OF EDUCATION

Account Description: INSTRUCTION: Regular Programs									
Activity: 219		219- Health & Physical Education							
		FY23			FY24			FY25	
		Approved	Revised	Spent	Approved	Exp 12/31/23	+/-	Requested	Approved
01-203010?-219-XXXX-XX-?????? SALARY/WAGES:									
1-201101	Substitutes					\$ 8,390	\$ (8,390)		
3-201301	Teachers	\$ 958,451	\$ 958,451	\$ 922,148	\$ 981,576	\$ 288,893	\$ 692,683	\$ 981,576	
3-201302	Stipends-Teachers								
4-201401	Assistants								
	TOTAL	\$ 958,451	\$ 958,451	\$ 922,148	\$ 981,576	\$ 297,283	\$ 684,293	\$ 981,576	\$ -
01-2050100-219-XXXX-XX-?????? CONTRACTED SERVICES									
220506	Lease/Rent (Never Own)								
220911	Consultants								
220917	Licensing Fees								
	TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
01-2040100-219-XXXX-XX-?????? SUPPLIES & MATERIALS									
232101	Textbook/Media		\$ 7,000	\$ 6,892				\$ -	
232908	Computer Software (Instr)								
232909	General Supplies	\$ 8,460	\$ 9,419	\$ 9,524	\$ 8,950	\$ 5,067	\$ 3,883	\$ 9,250	
232910	Advertising								
232912	Postage								
232913	Printed Materials								
232914	Supplies FA Tagged								
	TOTAL	\$ 8,460	\$ 16,419	\$ 16,416	\$ 8,950	\$ 5,067	\$ 3,883	\$ 9,250	\$ -
01-2050100-219-XXXX-XX-?????? OTHER									
240812	Conventions								
240819	Reimbursable Mileage								
240823	Travel/Reimbursable Exp								
249922	Dues/Fees								
	TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
01-2050100-219-XXXX-XX-?????? EQUIPMENT									
255403	Equipment Under \$5K								
255409	Technology, Computer, A/V								
	TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
GRAND TOTAL.....		\$ 966,911	\$ 974,870	\$ 938,564	\$ 990,526	\$ 302,350	\$ 688,176	\$ 990,826	\$ -

GARRETT COUNTY BOARD OF EDUCATION

Activity: 220		Science & Outdoor Education: Activities concerned with knowledge of the physical and biological world and the processes of discovering and validating this knowledge. Learning experiences that can be taught outside the classroom.		
		School Allocation	County	Explanation of County Portion
01-203010?-220-XXXX-XX-?????? SALARY/WAGES:				
1-201101	Substitutes		\$ 3,000	Envirothon-Alloc #49, Science Fair - Alloc #47
2-201204	Non-Certificated		\$ 12,500	HEEC staffing for residential programming
3-201301	Teachers		\$ 1,326,571	
3-201302	Stipends-Teachers		\$ 8,800	Summer Planetarium (\$8.5k) Science Fair (\$300)
4-201401	Assistants		\$ 43,414	
	TOTAL	\$ -	\$ 1,394,285	
01-2050100-220-XXXX-XX-?????? CONTRACTED SERVICES				
220506	Lease/Rent (Never Own)			
220516	Rental			
220911	Consultants			
220917	Licensing Fee		\$ 8,800	Hickory (\$4,500), FOPS (\$1,300), Albert Bio (\$3,000)
220924	Misc Services			
	TOTAL	\$ -	\$ 8,800	
01-2040100-220-XXXX-XX-?????? SUPPLIES & MATERIALS				
232101	Textbook/Media		\$ 188,000	
232908	Computer Software (Instr)		\$ 500	HEEC
232909	General Supplies	\$ 11,750	\$ 12,050	HEEC (\$5K), Envirothon (\$900), Science Fair (\$900), Lab Supplies
232910	Advertising			
232912	Postage			
232913	Printed Materials			
	TOTAL	\$ 11,750	\$ 200,550	
01-2050100-220-XXXX-XX-?????? OTHER				
240812	Conventions		\$ 1,350	HEEC - MAYO convention & MAPS Convention
240819	Reimbursable Mileage		\$ 1,000	HEEC
240823	Travel/Reimbursable Exp		\$ 5,750	HEEC (\$500) & Science Fair (\$5,250)
249922	Dues/Fees		\$ 400	HEEC
249928	Public Relations			
	TOTAL	\$ -	\$ 8,500	
01-2050100-220-XXXX-XX-?????? EQUIPMENT				
255403	Equipment Under \$5K			
255409	Technology, Computer, A/V		\$ 500	HEEC - Planetarium Programming
	TOTAL	\$ -	\$ 500	
GRAND TOTAL		\$ 11,750	\$ 1,612,635	\$ 1,624,385

GARRETT COUNTY BOARD OF EDUCATION

Account Description: INSTRUCTION: Regular Programs									
Activity: 220		220-Science & Outdoor Education							
		FY23			FY24			FY25	
		Approved	Revised	Spent	Approved	Exp 12/31/23	+/-	Requested	Approved
01-203010?-220-XXXX-XX-?????? SALARY/WAGES:									
1-201101	Substitutes	\$ 3,000	\$ 3,000	\$ 31,394	\$ 3,000	\$ 234	\$ 2,766	\$ 3,000	
2-201204	Non-Certificated	\$ 12,500	\$ 12,500	\$ 5,700	\$ 12,500		\$ 12,500	\$ 12,500	
3-201301	Teachers	\$ 1,206,221	\$ 1,249,721	\$ 1,235,809	\$ 1,326,571	\$ 369,797	\$ 956,774	\$ 1,326,571	
3-201302	Stipends-Teachers	\$ 8,800	\$ 8,800	\$ 1,430	\$ 8,800		\$ 8,800	\$ 8,800	
4-201401	Assistants	\$ 38,856	\$ 38,856	\$ 38,273	\$ 43,414	\$ 16,101	\$ 27,313	\$ 43,414	
	TOTAL	\$ 1,269,377	\$ 1,312,877	\$ 1,312,606	\$ 1,394,285	\$ 386,133	\$ 1,008,152	\$ 1,394,285	\$ -
01-2050100-220-XXXX-XX-?????? CONTRACTED SERVICES									
220506	Lease/Rent (Never Own)								
220516	Rental								
220911	Consultants								
220917	Licensing Fee		\$ 9,000	\$ 8,418		\$ 9,065	\$ (9,065)	\$ 8,800	
220924	Misc Services	\$ 2,000	\$ 2,000	\$ -	\$ 2,000		\$ 2,000		
	TOTAL	\$ 2,000	\$ 11,000	\$ 8,418	\$ 2,000	\$ 9,065	\$ (7,065)	\$ 8,800	\$ -
01-2040100-220-XXXX-XX-?????? SUPPLIES & MATERIALS									
232101	Textbook/Media		\$ 285	\$ 457		\$ 4,507	\$ (4,507)	\$ 188,000	
232908	Computer Software (Instr)	\$ 500	\$ 500	\$ 115	\$ 500		\$ 500	\$ 500	
232909	General Supplies	\$ 23,300	\$ 22,502	\$ 18,332	\$ 23,400	\$ 7,297	\$ 16,103	\$ 23,800	
232910	Advertising								
232912	Postage								
232913	Printed Materials								
	TOTAL	\$ 23,800	\$ 23,287	\$ 18,903	\$ 23,900	\$ 11,804	\$ 12,096	\$ 212,300	\$ -
01-2050100-220-XXXX-XX-?????? OTHER									
240812	Conventions	\$ 1,350	\$ 1,350	\$ -	\$ 1,350		\$ 1,350	\$ 1,350	
240819	Reimbursable Mileage	\$ 1,000	\$ 1,000	\$ -	\$ 1,000		\$ 1,000	\$ 1,000	
240823	Travel/Reimbursable Exp	\$ 5,750	\$ 1,208	\$ 105	\$ 5,750		\$ 5,750	\$ 5,750	
249922	Dues/Fees	\$ 400	\$ 400	\$ -	\$ 400		\$ 400	\$ 400	
249928	Public Relations		\$ -	\$ 1,554					
	TOTAL	\$ 8,500	\$ 3,958	\$ 1,659	\$ 8,500	\$ -	\$ 8,500	\$ 8,500	\$ -
01-2050100-220-XXXX-XX-?????? EQUIPMENT									
255403	Equipment Under \$5K			\$ 601					
255409	Technology, Computer, A/V	\$ 5,000	\$ -	\$ -	\$ 5,000		\$ 5,000	\$ 500	
	TOTAL	\$ 5,000	\$ -	\$ 601	\$ 5,000	\$ -	\$ 5,000	\$ 500	\$ -
GRAND TOTAL.....		\$ 1,308,677	\$ 1,351,122	\$ 1,342,187	\$ 1,433,685	\$ 407,001	\$ 1,026,684	\$ 1,624,385	\$ -

GARRETT COUNTY BOARD OF EDUCATION

Activity: 221		Social Studies, Economics, & Financial Literacy: Interrelated subject matter organized to impart knowledge, develop skills, and identify goals concerning elements and institutions of human society.		
		School Allocation	County	Explanation of County Portion
01-203010?-221-XXXX-XX-?????? SALARY/WAGES:				
1-201101	Substitutes		\$ 800	
3-201301	Teachers		\$ 1,196,670	
3-201302	Stipends-Teachers		\$ 500	National History Day - Allocation #46
4-201401	Assistants			
	TOTAL	\$ -	\$ 1,197,970	
01-2050100-221-XXXX-XX-?????? CONTRACTED SERVICES				
220506	Lease/Rent (Never Own)			
220911	Consultants			
220917	Licensing Fees			
	TOTAL	\$ -	\$ -	
01-2040100-221-XXXX-XX-?????? SUPPLIES & MATERIALS				
232101	Textbook/Media		\$ 70,000	Social Studies Text
232908	Computer Software (Instr)			
232909	General Supplies	\$ 6,750	\$ 250	National History Day - Allocation #46
232910	Advertising			
232912	Postage			
232913	Printed Materials			
232914	Supplies FA Tagged			
	TOTAL	\$ 6,750	\$ 70,250	
01-2050100-221-XXXX-XX-?????? OTHER				
240812	Conventions			
240819	Reimbursable Mileage			
240823	Travel/Reimbursable Exp		\$ 500	National History Day - Allocation #46
249922	Dues/Fees	\$ 50		
	TOTAL	\$ 50	\$ 500	
01-2050100-221-XXXX-XX-?????? EQUIPMENT				
255403	Equipment Under \$5K			
255409	Technology, Computer, A/V			
	TOTAL	\$ -	\$ -	
GRAND TOTAL		\$ 6,800	\$ 1,268,720	\$ 1,275,520

GARRETT COUNTY BOARD OF EDUCATION

Account Description: INSTRUCTION: Regular Programs									
Activity: 221		221- Social Studies, Economics, & Financial Literacy							
		FY23			FY24			FY25	
		Approved	Revised	Spent	Approved	Exp 12/31/23	+/-	Requested	Approved
01-203010?-221-XXXX-XX-?????? SALARY/WAGES:									
1-201101	Substitutes			\$ 627		\$ 6,820	\$ (6,820)	\$ 800	
3-201301	Teachers	\$ 1,141,320	\$ 1,156,320	\$ 1,155,776	\$ 1,196,670	\$ 346,896	\$ 849,774	\$ 1,196,670	
3-201302	Stipends-Teachers	\$ 500	\$ 500	\$ 210	\$ 500		\$ 500	\$ 500	
4-201401	Assistants								
	TOTAL	\$ 1,141,820	\$ 1,156,820	\$ 1,156,613	\$ 1,197,170	\$ 353,715	\$ 843,455	\$ 1,197,970	\$ -
01-2050100-221-XXXX-XX-?????? CONTRACTED SERVICES									
220506	Lease/Rent (Never Own)								
220911	Consultants								
220917	Licensing Fees		\$ 10,222	\$ 10,086		\$ 3,539	\$ (3,539)		
	TOTAL	\$ -	\$ 10,222	\$ 10,086	\$ -	\$ 3,539	\$ (3,539)	\$ -	\$ -
01-2040100-221-XXXX-XX-?????? SUPPLIES & MATERIALS									
232101	Textbook/Media	\$ 200	\$ 6,945	\$ 6,915		\$ 12,133	\$ (12,133)	\$ 70,000	
232908	Computer Software (Instr)								
232909	General Supplies	\$ 6,650	\$ 6,060	\$ 3,954	\$ 7,450	\$ 2,189	\$ 5,261	\$ 7,000	
232910	Advertising								
232912	Postage								
232913	Printed Materials								
232914	Supplies FA Tagged								
	TOTAL	\$ 6,850	\$ 13,005	\$ 10,869	\$ 7,450	\$ 14,322	\$ (6,872)	\$ 77,000	\$ -
01-2050100-221-XXXX-XX-?????? OTHER									
240812	Conventions								
240819	Reimbursable Mileage		\$ -	\$ 496					
240823	Travel/Reimbursable Exp							\$ 500	
249922	Dues/Fees	\$ 50	\$ 50	\$ -	\$ 50		\$ 50	\$ 50	
	TOTAL	\$ 50	\$ 50	\$ 496	\$ 50	\$ -	\$ 50	\$ 550	\$ -
01-2050100-221-XXXX-XX-?????? EQUIPMENT									
255403	Equipment Under \$5K								
255409	Technology, Computer, A/V								
	TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
GRAND TOTAL.....		\$ 1,148,720	\$ 1,180,097	\$ 1,178,064	\$ 1,204,670	\$ 371,576	\$ 833,094	\$ 1,275,520	\$ -

GARRETT COUNTY BOARD OF EDUCATION

Activity: 222		Junior ROTC Leadership Academy: Activities organized into programs of instruction to provide opportunities for students to prepare for and achieve careers in selected branches of the military.		
		School Allocation	County	Explanation of County Portion
01-203010?-222-XXXX-XX-?????? SALARY/WAGES:				
1-201101	Substitutes			
3-201301	Teachers		\$ 229,510	
3-201302	Stipends-Teachers			
4-201401	Assistants			
	TOTAL	\$ -	\$ 229,510	
01-2050100-222-XXXX-XX-?????? CONTRACTED SERVICES				
220506	Lease/Rent (Never Own)			
220516	Rental			
220917	Licensing Fees			
220924	Misc Service			
	TOTAL	\$ -	\$ -	
01-2040100-222-XXXX-XX-?????? SUPPLIES & MATERIALS				
232101	Textbook/Media			
232908	Computer Software (Instr)			
232909	General Supplies	\$ 1,800		
232910	Advertising			
232912	Postage			
232913	Printed Materials			
	TOTAL	\$ 1,800	\$ -	
01-2050100-222-XXXX-XX-?????? OTHER				
240812	Conventions			
240819	Reimbursable Mileage			
240823	Travel/Reimbursable Exp			
249922	Dues/Fees			
	TOTAL	\$ -	\$ -	
01-2050100-222-XXXX-XX-?????? EQUIPMENT				
255403	Equipment Under \$5K			
255409	Technology, Computer, A/V			
	TOTAL	\$ -	\$ -	
GRAND TOTAL		\$ 1,800	\$ 229,510	\$ 231,310

GARRETT COUNTY BOARD OF EDUCATION

Account Description: INSTRUCTION: Regular Programs									
Activity: 222		222- Junior ROTC Leadership Academy							
		FY23			FY24			FY25	
		Approved	Revised	Spent	Approved	Exp 12/31/23	+/-	Requested	Approved
01-203010?-222-XXXX-XX-?????? SALARY/WAGES:									
1-201101	Substitutes			\$ 6,553		\$ 2,979	\$ (2,979)		
3-201301	Teachers	\$ 270,285	\$ 240,285	\$ 233,116	\$ 229,510	\$ 97,493	\$ 132,017	\$ 229,510	
3-201302	Stipends-Teachers								
4-201401	Assistants								
	TOTAL	\$ 270,285	\$ 240,285	\$ 239,669	\$ 229,510	\$ 100,472	\$ 129,038	\$ 229,510	\$ -
01-2050100-222-XXXX-XX-?????? CONTRACTED SERVICES									
220506	Lease/Rent (Never Own)								
220516	Rental								
220917	Licensing Fees								
220924	Misc Service								
	TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
01-2040100-222-XXXX-XX-?????? SUPPLIES & MATERIALS									
232101	Textbook/Media								
232908	Computer Software (Instr)								
232909	General Supplies	\$ 1,300	\$ 1,300	\$ 1,034	\$ 1,800	\$ 3,317	\$ (1,517)	\$ 1,800	
232910	Advertising								
232912	Postage								
232913	Printed Materials								
	TOTAL	\$ 1,300	\$ 1,300	\$ 1,034	\$ 1,800	\$ 3,317	\$ (1,517)	\$ 1,800	\$ -
01-2050100-222-XXXX-XX-?????? OTHER									
240812	Conventions								
240819	Reimbursable Mileage								
240823	Travel/Reimbursable Exp								
249922	Dues/Fees								
	TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
01-2050100-222-XXXX-XX-?????? EQUIPMENT									
255403	Equipment Under \$5K					\$ 3,089	\$ (3,089)		
255409	Technology, Computer, A/V								
	TOTAL	\$ -	\$ -	\$ -	\$ -	\$ 3,089	\$ (3,089)	\$ -	\$ -
GRAND TOTAL.....		\$ 271,585	\$ 241,585	\$ 240,703	\$ 231,310	\$ 106,878	\$ 124,432	\$ 231,310	\$ -

GARRETT COUNTY BOARD OF EDUCATION

Activity: 227		Home and Hospital: Instructional services available to students who are unable to participate in their school of enrollment during convalescence or treatment time in a medical institution, or therapeutic treatment center, and at the student's place of residence, or all of these as recommended by a psychologist, physician, psychiatrist, and/or nurse practitioner, as appropriate.	
		County	Explanation
01-203010?-227-XXXX-XX-?????? SALARY/WAGES:			
1-201101	Substitutes		
3-201301	Teachers		
3-201302	Stipends-Teachers	\$ 20,000	Staff for Home and Hospital Teaching
3-201305	Teacher O/T		
4-201401	Assistants		
	TOTAL	\$ 20,000	
01-2050100-227-XXXX-XX-?????? CONTRACTED SERVICES			
220506	Lease/Rent (Never Own)		
220911	Consultants		
220917	Licensing Fees		
220924	Misc Services		
	TOTAL	\$ -	
01-2040100-227 -XXXX-XX-?????? SUPPLIES & MATERIALS			
232101	Textbook/Media		
232908	Computer Software (Instr)		
232909	General Supplies		
232912	Postage		
232913	Printed Materials		
	TOTAL	\$ -	
01-2050100-227-XXXX-XX-?????? OTHER			
240811	Communications		
240819	Reimbursable Mileage	\$ 2,500	
240823	Travel/Reimbursable Exp		
249922	Dues/Fees		
	TOTAL	\$ 2,500	
01-2050100-227-XXXX-XX-?????? EQUIPMENT			
255403	Equipment Under \$5K		
255409	Technology, Computer, A/V		
	TOTAL	\$ -	
GRAND TOTAL		\$ 22,500	

GARRETT COUNTY BOARD OF EDUCATION

Account Description: INSTRUCTION: Regular Programs									
Activity: 227		227- Regular Ed Home and Hospital							
		FY23			FY24			FY25	
		Approved	Revised	Spent	Approved	Exp 12/31/23	+/-	Requested	Approved
01-203010?-227-XXXX-XX-?????? SALARY/WAGES:									
1-201101	Substitutes								
3-201301	Teachers								
3-201302	Stipends-Teachers	\$ 20,000	\$ 20,000	\$ 34,259	\$ 20,000	\$ 1,747	\$ 18,253	\$ 20,000	
3-201305	Teacher O/T								
4-201401	Assistants								
	TOTAL	\$ 20,000	\$ 20,000	\$ 34,259	\$ 20,000	\$ 1,747	\$ 18,253	\$ 20,000	\$ -
01-2050100-227-XXXX-XX-?????? CONTRACTED SERVICES									
220506	Lease/Rent (Never Own)								
220911	Consultants								
220917	Licensing Fees								
220924	Misc Services								
	TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
01-2040100-227 -XXXX-XX-?????? SUPPLIES & MATERIALS									
232101	Textbook/Media								
232908	Computer Software (Instr)								
232909	General Supplies								
232912	Postage			\$ 447					
232913	Printed Materials								
	TOTAL	\$ -	\$ -	\$ 447	\$ -	\$ -	\$ -	\$ -	\$ -
01-2050100-227-XXXX-XX-?????? OTHER									
240811	Communications					\$ 93	\$ (93)		
240819	Reimbursable Mileage	\$ 4,000	\$ 4,000	\$ 1,890	\$ 4,000	\$ 39	\$ 3,961	\$ 2,500	
240823	Travel/Reimbursable Exp								
249922	Dues/Fees								
	TOTAL	\$ 4,000	\$ 4,000	\$ 1,890	\$ 4,000	\$ 132	\$ 3,868	\$ 2,500	\$ -
01-2050100-227-XXXX-XX-?????? EQUIPMENT									
255403	Equipment Under \$5K								
255409	Technology, Computer, A/V								
	TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
GRAND TOTAL.....		\$ 24,000	\$ 24,000	\$ 36,596	\$ 24,000	\$ 1,879	\$ 22,121	\$ 22,500	\$ -

GARRETT COUNTY BOARD OF EDUCATION

Activity: 229		Other: Any other formal presentation of subject matter not previously defined and encompasses the majority of elementary general instruction expenses.		
		School Allocation	County	Explanation of County Portion
01-203010?-229-XXXX-XX-?????? SALARY/WAGES:				
1-201101	Substitutes		\$ 446,050	SUB ALLOCATION CODES
				Activities High School 33
				Athletics 54
				Curriculum Development 36
				Health Advisory Committee 37
				Student Council 48
				Middle School Field Trip 32
				Pupil Services Needs 40
				State Study Committees 41
				HEEC (local school subs) 43
				504 Needs 05
				College & Me 34
3-201301	Teachers		\$ 5,031,066	
3-201302	Stipends - Teachers		\$ 30,000	Curr. Dev, Teacher Leader, Resource Adoption, Literacy Math Plan
4-201401	Assistants		\$ 276,884	
4-201402	Assistant Stipends		2,000	
	TOTAL	\$ -	\$ 5,786,000	
01-2050100-229-XXXX-XX-?????? CONTRACTED SERVICES				
220516	Rentals		\$ 1,000	
220907	Print Service			
220911	Consultants			
220917	Licensing Fees		\$ 8,000	IMSE Licenses
220918	Service Contracts			
220924	Misc Services		\$ 13,000	College & Me (\$13K)
	TOTAL	\$ -	\$ 22,000	
01-2040100-229-XXXX-XX-?????? SUPPLIES & MATERIALS				
232101	Textbook/Media	\$ 2,500	\$ 195,500	Elementary consumables (\$25K), Resource replacement cycle (\$88K)
232908	Computer Software (Instr)			
232909	General Supplies	\$ 77,498	\$ 43,300	System Paper Bid (\$40K), College & Me (\$1.8k), Science consumables (\$1,500)
232910	Advertising			
232912	Postage			
232913	Printed Materials			
232914	Supplies FA Tags			
	TOTAL	\$ 79,998	\$ 238,800	
01-2050100-229-XXXX-XX-?????? OTHER				
240819	Reimbursable Mileage		\$ 1,000	Teachers to attend meetings, incl. Teacher of the Yr.
240823	Travel/Reimb. Expenses		\$ 2,500	Teachers to attend meetings, incl. Teacher of the Yr.
240829	Workshop Food			
249922	Dues/Fees			
249928	Public Relations			
	TOTAL	\$ -	\$ 3,500	
01-2050100-229-XXXX-XX-?????? EQUIPMENT				
255403	Equipment Under \$5K			
255409	Technology, Computer, A/V			
	TOTAL	\$ -	\$ -	
GRAND TOTAL		\$ 79,998	\$ 6,050,300	\$ 6,130,298

Account Description: INSTRUCTION: Regular Programs									
Activity: 229		229- Other							
		FY23			FY24			FY25	
		Approved	Revised	Spent	Approved	Exp 12/31/23	+/-	Requested	Approved
01-203010?-229-XXXX-XX-?????? SALARY/WAGES:									
1-201101	Substitutes	\$ 413,050	\$ 414,884	\$ 330,034	\$ 476,050	\$ 113,678	\$ 362,372	\$ 446,050	
3-201301	Teachers	\$ 4,996,666	\$ 4,269,124	\$ 4,207,888	\$ 5,031,066	\$ 1,396,592	\$ 3,634,474	\$ 5,031,066	
3-201302	Stipends - Teachers	\$ 20,000	\$ 20,000	\$ 27,428	\$ 20,000	\$ 6,702	\$ 13,298	\$ 30,000	
4-201401	Assistants	\$ 226,847	\$ 226,847	\$ 224,929	\$ 276,884	\$ 77,907	\$ 198,977	\$ 276,884	
4-201402	Assistant Stipends		\$ -	\$ 1,935		\$ 1,236	\$ (1,236)	\$ 2,000	
	TOTAL	\$ 5,656,563	\$ 4,930,855	\$ 4,792,213	\$ 5,804,000	\$ 1,596,115	\$ 4,207,885	\$ 5,786,000	\$ -
01-2050100-229-XXXX-XX-?????? CONTRACTED SERVICES									
220516	Rentals	\$ 1,000	\$ 1,000	\$ 320	\$ 1,000	\$ 593	\$ 407	\$ 1,000	
220907	Print Service								
220911	Consultants								
220917	Licensing Fees	\$ 43,825	\$ 43,825	\$ 44,516	\$ 43,825	\$ 8,189	\$ 35,636	\$ 8,000	
220918	Service Contracts								
220924	Misc Services	\$ 13,000	\$ 16,375	\$ 17,243	\$ 13,000		\$ 13,000	\$ 13,000	
	TOTAL	\$ 57,825	\$ 61,200	\$ 62,079	\$ 57,825	\$ 8,781	\$ 49,044	\$ 22,000	\$ -
01-2040100-229-XXXX-XX-?????? SUPPLIES & MATERIALS									
232101	Textbook/Media	\$ 268,745	\$ 131,385	\$ 113,465	\$ 118,608	\$ 3,254	\$ 115,354	\$ 198,000	
232908	Computer Software (Instr)								
232909	General Supplies	\$ 116,272	\$ 110,246	\$ 83,889	\$ 125,287	\$ 85,404	\$ 39,883	\$ 120,798	
232910	Advertising								
232912	Postage								
232913	Printed Materials		\$ 1,917	\$ 6,834		\$ 3,096	\$ (3,096)		
232914	Supplies FA Tags								
	TOTAL	\$ 385,017	\$ 243,548	\$ 204,188	\$ 243,895	\$ 91,753	\$ 152,142	\$ 318,798	\$ -
01-2050100-229-XXXX-XX-?????? OTHER									
240819	Reimbursable Mileage	\$ 1,000	\$ 1,000	\$ 114	\$ 1,000	\$ 287	\$ 713	\$ 1,000	
240823	Travel/Reimb. Expenses	\$ 2,000	\$ 2,000	\$ 2,737	\$ 2,000	\$ 1,095	\$ 905	\$ 2,500	
240829	Workshop Food								
249922	Dues/Fees								
249928	Public Relations		\$ 850	\$ -					
	TOTAL	\$ 3,000	\$ 3,850	\$ 2,850	\$ 3,000	\$ 1,382	\$ 1,618	\$ 3,500	\$ -
01-2050100-229-XXXX-XX-?????? EQUIPMENT									
255403	Equipment Under \$5K		\$ -	\$ 700		\$ 549	\$ (549)		
255409	Technology, Computer, A/V								
	TOTAL	\$ -	\$ -	\$ 700	\$ -	\$ 549	\$ (549)	\$ -	\$ -
GRAND TOTAL.....		\$ 6,102,405	\$ 5,239,453	\$ 5,062,031	\$ 6,108,720	\$ 1,698,580	\$ 4,410,140	\$ 6,130,298	\$ -

GARRETT COUNTY BOARD OF EDUCATION

Activity: 231		Gifted and Talented: Special learning experiences for students from all cultural groups, across economic strata, and in all areas of human endeavor identified with outstanding talent and ability.		
		School Allocation	County	Explanation of County Portion
01-203040?-231-XXXX-XX-?????? SALARY/WAGES:				
1-201101	Substitutes	\$ 1,000	\$ 3,300	Robotics (\$700)/GT Implementation
3-201301	Teachers		\$ 639,214	
3-201302	Stipends-Teachers		\$ 2,600	SAT Prep (\$1,100); Assist w/Dist Learn (\$1,500);
4-201401	Assistants			
4-201402	Stipends-Assistants			Allocations: 45 - Mock Trial
				56 - Robotics
	TOTAL	\$ 1,000	\$ 645,114	
01-2050400-231-XXXX-XX-?????? CONTRACTED SERVICES				
220516	Rental			
220911	Consultants		\$ 1,000	GT
220917	Licensing Fees		\$ 10,000	Cogat GT
220919	Assessment Scoring			
220924	Misc Services			
	TOTAL	\$ -	\$ 11,000	
01-2040400-231-XXXX-XX-?????? SUPPLIES & MATERIALS				
232101	Textbook/Media		\$ 250	Training books for Consultant Work
232903	Gas, Oil, Tires etc		\$ 2,000	Robotics
232908	Computer Software			
232909	General Supplies	\$ 6,100	\$ 2,900	Robotics
232914	Supplies FA Tagged			
	TOTAL	\$ 6,100	\$ 5,150	
01-2050400-231-XXXX-XX-?????? OTHER				
240812	Conventions- Teacher			
240814	Conventions - Student		\$ 18,000	Robotics Registration (\$18K)
240819	Reimbursable Mileage			
240823	Travel/Reimbursable Exp		\$ 2,500	Robotics (\$2K)
249924	Dues/Fees - Staff		\$ 28,100	National Honor Society (\$800) & Mock Trial (\$500)+ AP
249928	Public Relations			Exam Fees (\$26,800)
	TOTAL	\$ -	\$ 48,600	
01-2050400-231-XXXX-XX-?????? EQUIPMENT				
255403	Equipment Under \$5K			
255409	Technology, Computer, A/V			
	TOTAL	\$ -	\$ -	
GRAND TOTAL		\$ 7,100	\$ 709,864	\$ 716,964

GARRETT COUNTY BOARD OF EDUCATION

Account Description: INSTRUCTION: Gifted & Talented									
Activity: 231		231- Gifted and Talented							
		FY23			FY24			FY25	
		Approved	Revised	Spent	Approved	Exp 12/31/23	+/-	Requested	Approved
01-203040?-231-XXXX-XX-?????? SALARY/WAGES:									
1-201101	Substitutes	\$ 5,500	\$ 5,500	\$ 2,195	\$ 5,500		\$ 5,500	\$ 4,300	
3-201301	Teachers	\$ 612,539	\$ 555,539	\$ 555,141	\$ 639,214	\$ 295,565	\$ 343,649	\$ 639,214	
3-201302	Stipends-Teachers	\$ 2,600	\$ 2,600	\$ 1,360	\$ 2,600	\$ 1,200	\$ 1,400	\$ 2,600	
4-201401	Assistants								
4-201402	Stipends-Assistants								
	TOTAL	\$ 620,639	\$ 563,639	\$ 558,696	\$ 647,314	\$ 296,765	\$ 350,549	\$ 646,114	\$ -
01-2050400-231-XXXX-XX-?????? CONTRACTED SERVICES									
220516	Rental	\$ 800	\$ 800	\$ -	\$ 800		\$ 800		
220911	Consultants	\$ 1,000	\$ 1,000	\$ -	\$ 1,000		\$ 1,000	\$ 1,000	
220917	Licensing Fees	\$ 4,200	\$ 4,200	\$ 2,000	\$ 4,200	\$ 2,907	\$ 1,293	\$ 10,000	
220919	Assessment Scoring								
220924	Misc Services	\$ 4,635	\$ 4,635	\$ -	\$ 4,635		\$ 4,635		
	TOTAL	\$ 10,635	\$ 10,635	\$ 2,000	\$ 10,635	\$ 2,907	\$ 7,728	\$ 11,000	\$ -
01-2040400-231-XXXX-XX-?????? SUPPLIES & MATERIALS									
232101	Textbook/Media		\$ 110	\$ 1,365				\$ 250	
232903	Gas, Oil, Tires etc	\$ 2,000	\$ 2,000	\$ 3,106	\$ 2,000	\$ 217	\$ 1,783	\$ 2,000	
232908	Computer Software								
232909	General Supplies	\$ 16,770	\$ 14,271	\$ 5,766	\$ 16,640	\$ 1,430	\$ 15,210	\$ 9,000	
232914	Supplies FA Tagged								
	TOTAL	\$ 18,770	\$ 16,381	\$ 10,237	\$ 18,640	\$ 1,648	\$ 16,992	\$ 11,250	\$ -
01-2050400-231-XXXX-XX-?????? OTHER									
240812	Conventions- Teacher								
240814	Conventions - Student	\$ 18,000	\$ 18,000	\$ 15,000	\$ 18,000	\$ 6,000	\$ 12,000	\$ 18,000	
240819	Reimbursable Mileage	\$ 1,000	\$ 1,000	\$ 331	\$ 1,000		\$ 1,000		
240823	Travel/Reimbursable Exp	\$ 9,000	\$ 9,000	\$ 1,369	\$ 9,000		\$ 9,000	\$ 2,500	
249924	Dues/Fees - Staff	\$ 1,300	\$ 1,300	\$ 1,370	\$ 28,100	\$ 1,120	\$ 26,980	\$ 28,100	
249928	Public Relations		\$ -	\$ 150					
	TOTAL	\$ 29,300	\$ 29,300	\$ 18,220	\$ 56,100	\$ 7,120	\$ 48,980	\$ 48,600	\$ -
01-2050400-231-XXXX-XX-?????? EQUIPMENT									
255403	Equipment Under \$5K		\$ 2,260	\$ -					
255409	Technology, Computer, A/V								
	TOTAL	\$ -	\$ 2,260	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
GRAND TOTAL.....		\$ 679,344	\$ 622,215	\$ 589,153	\$ 732,689	\$ 308,440	\$ 424,249	\$ 716,964	\$ -

GARRETT COUNTY BOARD OF EDUCATION

Activity: 232		Academic Intervention: Learning experiences for students who require additional educational opportunities beyond those provided in the usual school program and compensatory education.		
		School Allocation	County	Explanation of County Portion
01-203020?-232-XXXX-XX-?????? SALARY/WAGES:				
1-201101	Substitutes	\$ 11,072		
3-201301	Teachers		\$ 766,657	
3-201302	Stipends-Teachers	\$ 55,366	\$ 17,500	Credit Recovery Secondary
4-201401	Assistants			
4-201402	Stipends - Assistants			
	TOTAL	\$ 66,438	\$ 784,157	
01-2050200-232-XXXX-XX-?????? CONTRACTED SERVICES				
220516	Rental			
220911	Consultants			
220917	Licensing Fees		\$ 102,472	iReady Math & ELA, MTSS Platform
220924	Misc Service	\$ 33,259		
	TOTAL	\$ 33,259	\$ 102,472	
01-2040200-232-XXXX-XX-?????? SUPPLIES & MATERIALS				
232101	Textbook/Media			
232908	Computer Software			
232909	General Supplies	\$ 22,904		
232910	Advertising			
232912	Postage			
232913	Printed Materials			
	TOTAL	\$ 22,904	\$ -	
01-2050200-232-XXXX-XX-?????? OTHER				
240812	Conventions			
240819	Reimbursable Mileage			
240823	Travel/Reimbursable Exp			
249922	Dues/Fees			
	TOTAL	\$ -	\$ -	
01-2050200-232-XXXX-XX-?????? EQUIPMENT				
255403	Equipment Under \$5K			
255409	Technology, Computer, A/V			
	TOTAL	\$ -	\$ -	
GRAND TOTAL		\$ 122,601	\$ 886,629	\$ 1,009,230

GARRETT COUNTY BOARD OF EDUCATION

Account Description: INSTRUCTION: Special Programs									
Activity: 232	232- Academic Intervention								
	FY23			FY24			FY25		
	Approved	Revised	Spent	Approved	Exp 12/31/23	+/-	Requested	Approved	
01-203020?-232-XXXX-XX-?????? SALARY/WAGES:									
1-201101	Substitutes			\$ 29,965	\$ 46,553	\$ 11,669	\$ 34,884	\$ 11,072	
3-201301	Teachers	\$ 729,757	\$ 676,257	\$ 659,548	\$ 766,657	\$ 248,859	\$ 517,798	\$ 766,657	
3-201302	Stipends-Teachers	\$ 17,500	\$ 17,500	\$ 3,500	\$ 86,676	\$ 3,328	\$ 83,348	\$ 72,866	
4-201401	Assistants					\$ 13,928	\$ (13,928)		
4-201402	Stipends - Assistants			\$ 252					
	TOTAL	\$ 747,257	\$ 693,757	\$ 693,265	\$ 899,886	\$ 277,785	\$ 622,101	\$ 850,595	\$ -
01-2050200-232-XXXX-XX-?????? CONTRACTED SERVICES									
220516	Rental								
220911	Consultants								
220917	Licensing Fees	\$ 95,500	\$ 59,500	\$ 58,810	\$ 95,500	\$ 34,558	\$ 60,942	\$ 102,472	
220924	Misc Service							\$ 33,259	
	TOTAL	\$ 95,500	\$ 59,500	\$ 58,810	\$ 95,500	\$ 34,558	\$ 60,942	\$ 135,731	\$ -
01-2040200-232-XXXX-XX-?????? SUPPLIES & MATERIALS									
232101	Textbook/Media		\$ 1,835	\$ 1,835		\$ 34	\$ (34)		
232908	Computer Software								
232909	General Supplies		\$ 1,502	\$ 1,492	\$ 6,984	\$ 1,741	\$ 5,243	\$ 22,904	
232910	Advertising								
232912	Postage								
232913	Printed Materials								
	TOTAL	\$ -	\$ 3,337	\$ 3,327	\$ 6,984	\$ 1,776	\$ 5,208	\$ 22,904	\$ -
01-2050200-232-XXXX-XX-?????? OTHER									
240812	Conventions								
240819	Reimbursable Mileage								
240823	Travel/Reimbursable Exp								
249922	Dues/Fees								
	TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
01-2050200-232-XXXX-XX-?????? EQUIPMENT									
255403	Equipment Under \$5K								
255409	Technology, Computer, A/V								
	TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
GRAND TOTAL.....		\$ 842,757	\$ 756,594	\$ 755,403	\$ 1,002,370	\$ 314,118	\$ 688,252	\$ 1,009,230	\$ -

GARRETT COUNTY BOARD OF EDUCATION

Activity: 233		PREKINDERGARTEN: Full day program for students aged 3 or 4 years old.		
		School Allocation	County	Explanation of County Portion
01-203020?-233-XXXX-XX-?????? SALARY/WAGES:				
1-201101	Substitutes			
3-201301	Teachers		\$ 645,225	
3-201302	Stipends-Teachers			
4-201401	Assistants		\$ 338,843	
4-201402	Stipends - Assistants			
	TOTAL	\$ -	\$ 984,068	
01-2050200-233-XXXX-XX-?????? CONTRACTED SERVICES				
220516	Rental			
220911	Consultants			
220917	Licensing Fees			
220924	Misc Service			
	TOTAL		\$ -	
01-2040200-233-XXXX-XX-?????? SUPPLIES & MATERIALS				
232101	Textbook/Media			
232908	Computer Software			
232909	General Supplies	\$ 2,475		
232910	Advertising			
232912	Postage			
232913	Printed Materials			
	TOTAL	\$ 2,475	\$ -	
01-2050200-233-XXXX-XX-?????? OTHER				
240812	Conventions			
240819	Reimbursable Mileage			
240823	Travel/Reimbursable Exp			
249922	Dues/Fees			
	TOTAL	\$ -	\$ -	
01-2050200-233-XXXX-XX-?????? EQUIPMENT				
255403	Equipment Under \$5K			
255409	Technology, Computer, A/V			
	TOTAL	\$ -	\$ -	
GRAND TOTAL		\$ 2,475	\$ 984,068	\$ 986,543

GARRETT COUNTY BOARD OF EDUCATION

Account Description: INSTRUCTION: Special Programs									
Activity: 233		233- PREKINDERGARTEN							
		FY23			FY24			FY25	
		Approved	Revised	Spent	Approved	Exp 12/31/23	+/-	Requested	Approved
01-203020?-233-XXXX-XX-?????? SALARY/WAGES:									
1-201101	Substitutes			\$ 21,860		\$ 26,851	\$ (26,851)		
3-201301	Teachers	\$ 537,550	\$ 604,550	\$ 576,587	\$ 645,225	\$ 213,879	\$ 431,346	\$ 645,225	
3-201302	Stipends-Teachers			\$ 70					
4-201401	Assistants	\$ 227,538	\$ 252,538	\$ 250,941	\$ 338,843	\$ 91,747	\$ 247,096	\$ 338,843	
4-201402	Stipends - Assistants			\$ 380					
	TOTAL	\$ 765,088	\$ 857,088	\$ 849,838	\$ 984,068	\$ 332,477	\$ 651,591	\$ 984,068	\$ -
01-2050200-233-XXXX-XX-?????? CONTRACTED SERVICES									
220516	Rental								
220911	Consultants								
220917	Licensing Fees								
220924	Misc Service								
	TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
01-2040200-233-XXXX-XX-?????? SUPPLIES & MATERIALS									
232101	Textbook/Media			\$ 108		\$ 191	\$ (191)		
232908	Computer Software								
232909	General Supplies	\$ 4,725	\$ 6,211	\$ 6,193	\$ 5,750	\$ 4,019	\$ 1,731	\$ 2,475	
232910	Advertising								
232912	Postage								
232913	Printed Materials								
	TOTAL	\$ 4,725	\$ 6,211	\$ 6,301	\$ 5,750	\$ 4,210	\$ 1,540	\$ 2,475	\$ -
01-2050200-233-XXXX-XX-?????? OTHER									
240812	Conventions								
240819	Reimbursable Mileage								
240823	Travel/Reimbursable Exp								
249922	Dues/Fees								
	TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
01-2050200-233-XXXX-XX-?????? EQUIPMENT									
255403	Equipment Under \$5K								
255409	Technology, Computer, A/V								
	TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
GRAND TOTAL.....		\$ 769,813	\$ 863,299	\$ 856,140	\$ 989,818	\$ 336,688	\$ 653,130	\$ 986,543	\$ -

GARRETT COUNTY BOARD OF EDUCATION

Activity: 234		English Language Learners: Special English-language learning experiences for students who require additional educational opportunities beyond those provided in the usual school program to achieve at their level of ability.		
		School Allocation	County	Explanation of County Portion
01-203020?-234-XXXX-XX-?????? SALARY/WAGES:				
1-201101	Substitutes			
3-201301	Teachers		\$ 56,101	
3-201302	Stipends-Teachers			
4-201401	Assistants			
4-201402	Stipends - Assistants			
	TOTAL	\$ -	\$ 56,101	
01-2050200-234-XXXX-XX-?????? CONTRACTED SERVICES				
220516	Rental		\$ 200	
220911	Consultants			
220917	Licensing Fees			
220924	Misc Service			
	TOTAL		\$ 200	
01-2040200-234-XXXX-XX-?????? SUPPLIES & MATERIALS				
232101	Textbook/Media		\$ 2,000	
232908	Computer Software			
232909	General Supplies		\$ 2,000	
232910	Advertising			
232912	Postage			
232913	Printed Materials			
	TOTAL	\$ -	\$ 4,000	
01-2050200-234-XXXX-XX-?????? OTHER				
240812	Conventions			
240819	Reimbursable Mileage		\$ 2,000	ELL Teacher
240823	Travel/Reimbursable Exp			
249922	Dues/Fees			
249928	Public Relations		\$ 1,000	Family Coordination & Events
	TOTAL	\$ -	\$ 3,000	
01-2050200-234-XXXX-XX-?????? EQUIPMENT				
255403	Equipment Under \$5K			
255409	Technology, Computer, A/V			
	TOTAL	\$ -	\$ -	
GRAND TOTAL		\$ -	\$ 63,301	\$ 63,301

GARRETT COUNTY BOARD OF EDUCATION

Account Description: INSTRUCTION: Special Programs									
Activity: 234		234- English Language Learners							
		FY23			FY24			FY25	
		Approved	Revised	Spent	Approved	Exp 12/31/23	+/-	Requested	Approved
01-203020?-234-XXXX-XX-?????? SALARY/WAGES:									
1-201101	Substitutes					\$ 117	\$ (117)		
3-201301	Teachers	\$ 56,101	\$ 31,000	\$ 30,570	\$ 56,101	\$ 24,097	\$ 32,004	\$ 56,101	
3-201302	Stipends-Teachers			\$ 140					
4-201401	Assistants								
4-201402	Stipends - Assistants								
	TOTAL	\$ 56,101	\$ 31,000	\$ 30,710	\$ 56,101	\$ 24,215	\$ 31,886	\$ 56,101	\$ -
01-2050200-234-XXXX-XX-?????? CONTRACTED SERVICES									
220516	Rental	\$ 200	\$ 200	\$ -	\$ 200		\$ 200	\$ 200	
220911	Consultants								
220917	Licensing Fees								
220924	Misc Service								
	TOTAL	\$ 200	\$ 200	\$ -	\$ 200	\$ -	\$ 200	\$ 200	\$ -
01-2040200-234-XXXX-XX-?????? SUPPLIES & MATERIALS									
232101	Textbook/Media	\$ 734	\$ 1,734	\$ 1,648	\$ 734		\$ 734	\$ 2,000	
232908	Computer Software								
232909	General Supplies	\$ 600	\$ 600	\$ -	\$ 600		\$ 600	\$ 2,000	
232910	Advertising								
232912	Postage								
232913	Printed Materials								
	TOTAL	\$ 1,334	\$ 2,334	\$ 1,648	\$ 1,334	\$ -	\$ 1,334	\$ 4,000	\$ -
01-2050200-234-XXXX-XX-?????? OTHER									
240812	Conventions								
240819	Reimbursable Mileage	\$ 471	\$ 471	\$ 1,712	\$ 471		\$ 471	\$ 2,000	
240823	Travel/Reimbursable Exp								
249922	Dues/Fees								
249928	Public Relations							\$ 1,000	
	TOTAL	\$ 471	\$ 471	\$ 1,712	\$ 471	\$ -	\$ 471	\$ 3,000	\$ -
01-2050200-234-XXXX-XX-?????? EQUIPMENT									
255403	Equipment Under \$5K								
255409	Technology, Computer, A/V								
	TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
GRAND TOTAL.....		\$ 58,106	\$ 34,005	\$ 34,070	\$ 58,106	\$ 24,215	\$ 33,891	\$ 63,301	\$ -

GARRETT COUNTY BOARD OF EDUCATION

Activity: 240		FAMILY & CONSUMER SCIENCE (01-20?030?-240)		
		School Allocation	County	Explanation of County Portion
01-203030?-240-XXXX-XX-?????? SALARY/WAGES:				
1-201101	Substitutes			
3-201301	Teachers			
3-201302	Stipends-Teachers			
4-201401	Assistants			
	TOTAL	\$ -	\$ -	
01-2050300-240-XXXX-XX-?????? CONTRACTED SERVICES				
220506	Lease/Rent (Never Own)			
220911	Consultants			
220917	Licensing Fees			
	TOTAL	\$ -	\$ -	
01-2040300-240-XXXX-XX-?????? SUPPLIES & MATERIALS				
232101	Textbook/Media			
232908	Computer Software (Instr)			
232909	General Supplies			
232910	Advertising			
232912	Postage			
232913	Printed Materials			
	TOTAL	\$ -	\$ -	
01-2050300-240-XXXX-XX-?????? OTHER				
240812	Conventions			
240819	Reimbursable Mileage			
240823	Travel/Reimbursable Exp			
249917	Insurance			
249922	Dues/Fees			
	TOTAL	\$ -	\$ -	
01-2050300-240-XXXX-XX-?????? EQUIPMENT				
255403	Equipment Under \$5k			
255409	Technology, Computer, A/V			
	TOTAL	\$ -	\$ -	
GRAND TOTAL		\$ -	\$ -	\$ -

GARRETT COUNTY BOARD OF EDUCATION

Account Description: INSTRUCTION (01-20?030?-240)									
Activity: 240	FAMILY & CONSUMER SCIENCE								
	FY23			FY24			FY25		
	Approved	Revised	Spent	Approved	Exp 12/31/23	+/-	Requested	Approved	
01-203030?-240-XXXX-XX-?????? SALARY/WAGES:									
1-201101	Substitutes								
3-201301	Teachers								
3-201302	Stipends-Teachers								
4-201401	Assistants								
	TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
01-2050300-240-XXXX-XX-??????? CONTRACTED SERVICES									
220506	Lease/Rent (Never Own)								
220911	Consultants								
220917	Licensing Fees								
	TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
01-2040300-240-XXXX-XX-??????? SUPPLIES & MATERIALS									
232101	Textbook/Media								
232908	Computer Software (Instr)								
232909	General Supplies								
232910	Advertising								
232912	Postage								
232913	Printed Materials								
	TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
01-2050300-240-XXXX-XX-??????? OTHER									
240812	Conventions								
240819	Reimbursable Mileage								
240823	Travel/Reimbursable Exp								
249917	Insurance								
249922	Dues/Fees								
	TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
01-2050300-240-XXXX-XX-??????? EQUIPMENT									
255403	Equipment Under \$5k								
255409	Technology, Computer, A/V								
	TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
GRAND TOTAL.....		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

GARRETT COUNTY BOARD OF EDUCATION

Activity: 241		Environmental, Agriculture and Natural Resources (EANR): Instruction emphasizes the functions of agriculture production, horticulture, forestry, agriculture resources, and services related thereto.		
		School Allocation	County	Explanation of County Portion
01-203030?-241-XXXX-XX-0000-?????? SALARY/WAGES:				
1-201101	Substitutes			
3-201301	Teachers		\$ 117,830	
3-201302	Stipends-Teachers		\$ 10,350	Summer Program
4-201401	Assistants			
	TOTAL	\$ -	\$ 128,180	
01-2050300-241-XXXX-XX-0000-?????? CONTRACTED SERVICES				
220506	Lease/Rent (Never Own)			
220911	Consultants			
220917	Licensing Fees		\$ 1,800	CASE agreement.
220918	Equipment Prev Maint			
	TOTAL		\$ 1,800	
01-2040300-241-XXXX-XX-0000-?????? SUPPLIES & MATERIALS				
232101	Textbook/Media			
232908	Computer Software (Instr)			
232909	General Supplies	\$ 4,400		
232910	Advertising			
232912	Postage			
232913	Printed Materials			
232914	Sensitive Assets			
	TOTAL	\$ 4,400	\$ -	
01-2050300-241-XXXX-XX-?????? OTHER				
240812	Conventions			
240819	Reimbursable Mileage		\$ 300	Reimbursement for teachers to supervise summer projects
240823	Travel/Reimbursable Exp			
249922	Dues/Fees			
	TOTAL	\$ -	\$ 300	
01-2050300-241-XXXX-XX-0000-?????? EQUIPMENT				
255403	Equipment Under \$5K			
255409	Technology, Computer, A/V			
	TOTAL	\$ -	\$ -	
GRAND TOTAL		\$ 4,400	\$ 130,280	\$ 134,680

GARRETT COUNTY BOARD OF EDUCATION

Account Description: INSTRUCTION: Career and Technology Education Programs									
Activity: 241		241 - Environmental, Agricultural and Natural Resources							
		FY23			FY24			FY25	
		Approved	Revised	Spent	Approved	Exp 12/31/23	+/-	Requested	Approved
01-203030?-241-XXXX-XX-0000-?????? SALARY/WAGES:									
1-201101	Substitutes					\$ 234	\$ (234)		
3-201301	Teachers	\$ 108,605	\$ 108,605	\$ 106,933	\$ 117,830	\$ 35,340	\$ 82,490	\$ 117,830	
3-201302	Stipends-Teachers	\$ 10,350	\$ 10,350	\$ 9,975	\$ 10,350	\$ 5,295	\$ 5,055	\$ 10,350	
4-201401	Assistants								
	TOTAL	\$ 118,955	\$ 118,955	\$ 116,908	\$ 128,180	\$ 40,869	\$ 87,311	\$ 128,180	\$ -
01-2050300-241-XXXX-XX-0000-?????? CONTRACTED SERVICES									
220506	Lease/Rent (Never Own)								
220911	Consultants								
220917	Licensing Fees	\$ 1,800	\$ 1,800	\$ 1,970	\$ 1,800		\$ 1,800	\$ 1,800	
220918	Equipment Prev Maint								
	TOTAL	\$ 1,800	\$ 1,800	\$ 1,970	\$ 1,800	\$ -	\$ 1,800	\$ 1,800	\$ -
01-2040300-241-XXXX-XX-0000-?????? SUPPLIES & MATERIALS									
232101	Textbook/Media								
232908	Computer Software (Instr)								
232909	General Supplies	\$ 4,500	\$ 4,500	\$ 3,142	\$ 4,400	\$ 1,774	\$ 2,626	\$ 4,400	
232910	Advertising								
232912	Postage								
232913	Printed Materials								
232914	Sensitive Assets								
	TOTAL	\$ 4,500	\$ 4,500	\$ 3,142	\$ 4,400	\$ 1,774	\$ 2,626	\$ 4,400	\$ -
01-2050300-241-XXXX-XX-?????? OTHER									
240812	Conventions								
240819	Reimbursable Mileage	\$ 300	\$ 300	\$ -	\$ 300		\$ 300	\$ 300	
240823	Travel/Reimbursable Exp								
249922	Dues/Fees			\$ 240		\$ 1,500	\$ (1,500)		
	TOTAL	\$ 300	\$ 300	\$ 240	\$ 300	\$ 1,500	\$ (1,200)	\$ 300	\$ -
01-2050300-241-XXXX-XX-0000-?????? EQUIPMENT									
255403	Equipment Under \$5K			\$ 695			\$ -		
255409	Technology, Computer, A/V								
	TOTAL	\$ -	\$ -	\$ 695	\$ -	\$ -	\$ -	\$ -	\$ -
GRAND TOTAL.....		\$ 125,555	\$ 125,555	\$ 122,955	\$ 134,680	\$ 44,144	\$ 90,536	\$ 134,680	\$ -

GARRETT COUNTY BOARD OF EDUCATION

Activity: 243		Health and Biosciences (H&B): Project Lead the Way: Biomedical Sciences, Health Professions and Related Sciences		
		School Allocation	County	Explanation of County Portion
01-203030?-243-XXXX-XX-0000-?????? SALARY/WAGES:				
1-201101	Substitutes			
3-201301	Teachers		\$ 203,095	BioMed & Allied Health
3-201302	Stipends-Teachers			
4-201401	Assistants			
	TOTAL	\$ -	\$ 203,095	
01-2050300-243-XXXX-XX-0000-?????? CONTRACTED SERVICES				
220506	Lease/Rent (Never Own)			
220516	Rental			
220911	Consultants			
220917	Licensing Fees		\$ 6,000	PLTW \$2,700 per High School
220924	Misc Services			
	TOTAL	\$ -	\$ 6,000	
01-2040300-243-XXXX-XX-0000-?????? SUPPLIES & MATERIALS				
232101	Textbook/Media			
232908	Computer Software (Instr)			
232909	General Supplies	\$ 2,000	\$ 20,000	PLTW Bio-Medical Consumables
232910	Advertising			
232912	Postage			
232913	Printed Materials			
	TOTAL	\$ 2,000	\$ 20,000	
01-2050300-243-XXXX-XX-0000-?????? OTHER				
240812	Conventions			
240819	Reimbursable Mileage			
240823	Travel/Reimbursable Exp			
240861	Insurance - Liability		\$ 500	Allied Health Programming Liability
249922	Dues/Fees			
	TOTAL	\$ -	\$ 500	
01-2050300-243-XXXX-XX-0000-?????? EQUIPMENT				
255403	Equipment Under \$5K			
255409	Technology, Computer, A/V			
	TOTAL	\$ -	\$ -	
GRAND TOTAL		\$ 2,000	\$ 229,595	\$ 231,595

GARRETT COUNTY BOARD OF EDUCATION

Account Description: INSTRUCTION: Career and Technology Education Programs									
Activity: 243	243- Health and Biosciences (H&B)								
	FY23			FY24			FY25		
	Approved	Revised	Spent	Approved	Exp 12/31/23	+/-	Requested	Approved	
01-203030?-243-XXXX-XX-0000-?????? SALARY/WAGES:									
1-201101	Substitutes								
3-201301	Teachers	\$ 205,870	\$ 205,870	\$ 195,228	\$ 203,095	\$ 49,007	\$ 154,088	\$ 203,095	
3-201302	Stipends-Teachers			\$ 1,200					
4-201401	Assistants								
	TOTAL	\$ 205,870	\$ 205,870	\$ 196,428	\$ 203,095	\$ 49,007	\$ 154,088	\$ 203,095	\$ -
01-2050300-243-XXXX-XX-0000-?????? CONTRACTED SERVICES									
220506	Lease/Rent (Never Own)								
220516	Rental								
220911	Consultants								
220917	Licensing Fees	\$ 6,000	\$ 2,668	\$ 2,400	\$ 6,000	\$ 4,400	\$ 1,600	\$ 6,000	
220924	Misc Services								
	TOTAL	\$ 6,000	\$ 2,668	\$ 2,400	\$ 6,000	\$ 4,400	\$ 1,600	\$ 6,000	\$ -
01-2040300-243-XXXX-XX-0000-?????? SUPPLIES & MATERIALS									
232101	Textbook/Media		\$ 702	\$ 1,046					
232908	Computer Software (Instr)								
232909	General Supplies	\$ 22,100	\$ 23,792	\$ 22,892	\$ 22,000	\$ 14,732	\$ 7,268	\$ 22,000	
232910	Advertising								
232912	Postage								
232913	Printed Materials								
	TOTAL	\$ 22,100	\$ 24,494	\$ 23,938	\$ 22,000	\$ 14,732	\$ 7,268	\$ 22,000	\$ -
01-2050300-243-XXXX-XX-0000-?????? OTHER									
240812	Conventions								
240819	Reimbursable Mileage								
240823	Travel/Reimbursable Exp								
240861	Insurance - Liability	\$ 500	\$ 500	\$ -	\$ 500		\$ 500	\$ 500	
249922	Dues/Fees								
	TOTAL	\$ 500	\$ 500	\$ -	\$ 500	\$ -	\$ 500	\$ 500	\$ -
01-2050300-243-XXXX-XX-0000-?????? EQUIPMENT									
255403	Equipment Under \$5K					\$ 679	\$ (679)		
255409	Technology, Computer, A/V								
	TOTAL	\$ -	\$ -	\$ -	\$ -	\$ 679	\$ (679)	\$ -	\$ -
GRAND TOTAL.....		\$ 234,470	\$ 233,532	\$ 222,766	\$ 231,595	\$ 68,818	\$ 162,777	\$ 231,595	\$ -

GARRETT COUNTY BOARD OF EDUCATION

Activity: 244		Manufacturing, Engineering and Tech: Programs including high school computer science and PLTW engineering.		
		School Allocation	County	Explanation
01-203030?-244-XXXX-XX-0000-????? SALARY/WAGES:				
1-201101	Substitutes			
3-201301	Teachers		\$ 275,924	
3-201302	Stipends-Teachers			
4-201401	Assistants			
	TOTAL	\$ -	\$ 275,924	
01-2050300-244-XXXX-XX-0000-????? CONTRACTED SERVICES				
220506	Lease/Rent (Never Own)			
220911	Consultants			
220917	Licensing Fees		\$ 4,500	IED
	TOTAL	\$ -	\$ 4,500	
01-2040300-244-XXXX-XX-0000-????? SUPPLIES & MATERIALS				
232101	Textbook/Media			
232908	Computer Software (Instr)			
232909	General Supplies	\$ 4,500	\$ 400	
232910	Advertising			
232912	Postage			
232913	Printed Materials			
232914	Sensitive Assets			
	TOTAL	\$ 4,500	\$ 400	
01-2050300-244-XXXX-XX-0000-????? OTHER				
240812	Conventions			
240819	Reimbursable Mileage			
240823	Travel/Reimbursable Exp			
249922	Dues/Fees			
249924	Membership Dues& Fees-Student			
	TOTAL	\$ -	\$ -	
01-2050300-244-XXXX-XX-0000-????? EQUIPMENT				
255403	Equipment Under \$5K			
255409	Technology, Computer, A/V			
	TOTAL	\$ -	\$ -	
GRAND TOTAL		\$ 4,500	\$ 280,824	\$ 285,324

GARRETT COUNTY BOARD OF EDUCATION

Account Description: INSTRUCTION: Career and Technology Education Programs									
Activity: 244	244-Manufacturing, Engineering, and Tech								
	FY23			FY24			FY25		
	Approved	Revised	Spent	Approved	Exp 12/31/23	+/-	Requested	Approved	
01-203030?-244-XXXX-XX-0000-?????? SALARY/WAGES:									
1-201101	Substitutes			\$ 9,546					
3-201301	Teachers	\$ 276,699	\$ 312,699	\$ 302,916	\$ 275,924	\$ 48,421	\$ 227,503	\$ 275,924	
3-201302	Stipends-Teachers								
4-201401	Assistants								
	TOTAL	\$ 276,699	\$ 312,699	\$ 312,462	\$ 275,924	\$ 48,421	\$ 227,503	\$ 275,924	\$ -
01-2050300-244-XXXX-XX-0000-?????? CONTRACTED SERVICES									
220506	Lease/Rent (Never Own)								
220911	Consultants								
220917	Licensing Fees	\$ 10,800	\$ 10,800	\$ 6,400	\$ 10,800	\$ 6,400	\$ 4,400	\$ 4,500	
	TOTAL	\$ 10,800	\$ 10,800	\$ 6,400	\$ 10,800	\$ 6,400	\$ 4,400	\$ 4,500	\$ -
01-2040300-244-XXXX-XX-0000-?????? SUPPLIES & MATERIALS									
232101	Textbook/Media					\$ 607	\$ (607)		
232908	Computer Software (Instr)								
232909	General Supplies	\$ 5,000	\$ 4,675	\$ 4,258	\$ 4,900	\$ 38	\$ 4,862	\$ 4,900	
232910	Advertising								
232912	Postage								
232913	Printed Materials								
232914	Sensitive Assets								
	TOTAL	\$ 5,000	\$ 4,675	\$ 4,258	\$ 4,900	\$ 645	\$ 4,255	\$ 4,900	\$ -
01-2050300-244-XXXX-XX-0000-?????? OTHER									
240812	Conventions								
240819	Reimbursable Mileage								
240823	Travel/Reimbursable Exp								
249922	Dues/Fees								
249924	Membership Dues& Fees-Student								
	TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
01-2050300-244-XXXX-XX-0000-?????? EQUIPMENT									
255403	Equipment Under \$5K								
255409	Technology, Computer, A/V								
	TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
GRAND TOTAL.....		\$ 292,499	\$ 328,174	\$ 323,120	\$ 291,624	\$ 55,466	\$ 236,158	\$ 285,324	\$ -

GARRETT COUNTY BOARD OF EDUCATION

Activity: 245		Business Management and Finance: Activities to provide programs for students to prepare for, upgrade skills, or retrain for occupations in public and private enterprises.		
		School Allocation	County	Explanation of County Portion
01-203030?-245-XXXX-XX-0000-????? SALARY/WAGES:				
1-201101	Substitutes			
3-201301	Teachers		\$ 207,512	
3-201302	Stipends-Teachers			
4-201401	Assistants			
	TOTAL	\$ -	\$ 207,512	
01-2050300-245-XXXX-XX-0000-????? CONTRACTED SERVICES				
220506	Lease/Rent (Never Own)			
220911	Consultants			
220917	Licensing Fees			
	TOTAL	\$ -	\$ -	
01-2040300-245-XXXX-XX-0000-????? SUPPLIES & MATERIALS				
232101	Textbook/Media			
232908	Computer Software (Instr)			
232909	General Supplies	\$ 800		
232910	Advertising			
232912	Postage			
232913	Printed Materials			
	TOTAL	\$ 800	\$ -	
01-2050300-245-XXXX-XX-0000-????? OTHER				
240812	Conventions			
240819	Reimbursable Mileage			
240823	Travel/Reimbursable Exp			
249922	Dues/Fees			
	TOTAL	\$ -	\$ -	
01-2050300-245-XXXX-XX-0000-????? EQUIPMENT				
255403	Equipment Under \$5K			
255409	Technology, Computer, A/V			
	TOTAL	\$ -	\$ -	
GRAND TOTAL		\$ 800	\$ 207,512	\$ 208,312

GARRETT COUNTY BOARD OF EDUCATION

Account Description: INSTRUCTION: Career and Technology Education Programs									
Activity: 245		245- Business Management and Finance							
		FY23			FY24			FY25	
		Approved	Revised	Spent	Approved	Exp 12/31/23	+/-	Requested	Approved
01-203030?-245-XXXX-XX-0000-?????? SALARY/WAGES:									
1-201101	Substitutes								
3-201301	Teachers	\$ 153,287	\$ 199,287	\$ 199,308	\$ 207,512	\$ 25,003	\$ 182,509	\$ 207,512	
3-201302	Stipends-Teachers								
4-201401	Assistants								
	TOTAL	\$ 153,287	\$ 199,287	\$ 199,308	\$ 207,512	\$ 25,003	\$ 182,509	\$ 207,512	\$ -
01-2050300-245-XXXX-XX-0000-?????? CONTRACTED SERVICES									
220506	Lease/Rent (Never Own)								
220911	Consultants								
220917	Licensing Fees								
	TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
01-2040300-245-XXXX-XX-0000-?????? SUPPLIES & MATERIALS									
232101	Textbook/Media		\$ 2,000	\$ 1,880		\$ 23	\$ (23)		
232908	Computer Software (Instr)								
232909	General Supplies	\$ 1,960	\$ 1,960	\$ 253	\$ 1,960	\$ 120	\$ 1,840	\$ 800	
232910	Advertising								
232912	Postage								
232913	Printed Materials								
	TOTAL	\$ 1,960	\$ 3,960	\$ 2,132	\$ 1,960	\$ 143	\$ 1,817	\$ 800	\$ -
01-2050300-245-XXXX-XX-0000-?????? OTHER									
240812	Conventions								
240819	Reimbursable Mileage								
240823	Travel/Reimbursable Exp								
249922	Dues/Fees								
	TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
01-2050300-245-XXXX-XX-0000-?????? EQUIPMENT									
255403	Equipment Under \$5K								
255409	Technology, Computer, A/V								
	TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
GRAND TOTAL.....		\$ 155,247	\$ 203,247	\$ 201,440	\$ 209,472	\$ 25,146	\$ 184,326	\$ 208,312	\$ -

GARRETT COUNTY BOARD OF EDUCATION

Activity: 246		CHILD CARE (01-20?030?-246)		
		School Allocation	County	Explanation of County Portion
203030?-246 SALARY/WAGES:				
1-201101	Substitutes			
3-201301	Teachers			
3-201302	Stipends-Teachers			
4-201401	Assistants			
	TOTAL	\$ -	\$ -	
2050300-246 CONTRACTED SERVICES				
220506	Lease/Rent (Never Own)			
220911	Consultants			
220917	Licensing Fees			
	TOTAL	\$ -	\$ -	
2040300-246 SUPPLIES & MATERIALS				
232101	Textbook/Media			
232908	Computer Software			
232909	General Supplies			
232910	Advertising			
232912	Postage			
232913	Printed Materials			
	TOTAL	\$ -	\$ -	
2050300-246 OTHER				
240812	Conventions			
240819	Reimbursable Mileage			
240823	Travel/Reimbursable Exp			
249922	Dues/Fees			
	TOTAL	\$ -	\$ -	
2050300-246 EQUIPMENT				
255403	Equipment Under \$5k			
255409	Technology, Computer, A/V			
	TOTAL	\$ -	\$ -	
GRAND TOTAL		\$ -	\$ -	\$ -

GARRETT COUNTY BOARD OF EDUCATION

Account Description: INSTRUCTION (01-20?030?-246)									
Activity: 246		CHILD CARE							
		FY23			FY24			FY25	
		Approved	Revised	Spent	Approved	Exp 12/31/23	+/-	Requested	Approved
203030?-246 SALARY/WAGES									
1-201101	Substitutes								
3-201301	Teachers								
3-201302	Stipends-Teachers								
4-201401	Assistants								
	TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2050300-246 CONTRACTED SERVICES									
220506	Lease/Rent (Never Own)								
220911	Consultants								
220917	Licensing Fees								
	TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2040300-246 SUPPLIES & MATERIALS									
232101	Textbook/Media								
232908	Computer Software								
232909	General Supplies								
232910	Advertising								
232912	Postage								
232913	Printed Materials								
	TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2050300-246 OTHER									
240812	Conventions								
240819	Reimbursable Mileage								
240823	Travel/Reimbursable Exp								
249922	Dues/Fees								
	TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2050300-246 EQUIPMENT									
255403	Equipment Under \$5k								
255409	Technology, Computer, A/V								
	TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
GRAND TOTAL.....		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

GARRETT COUNTY BOARD OF EDUCATION

Activity: 248		Trades & Industrial Occupations: Subject matter organized to prepare students for initial employment or to upgrade or retain workers in a wide range of skilled trade or industrial occupations.		
		School Allocation	County	Explanation of County Portion
01-203030?-248-XXXX-XX-0000-?????? SALARY/WAGES:				
1-201101	Substitutes		\$ 21,600	CTE Allocation #35
3-201301	Teachers		\$ 517,373	
3-201302	Stipends-Teachers			
4-201401	Assistants			
	TOTAL	\$ -	\$ 538,973	
01-2050300-248-XXXX-XX-?????? CONTRACTED SERVICES				
220506	Lease/Rent (Never Own)			
220516	Rental		\$ 1,000	CTE Tank Rental \$500 each HS
220911	Consultants		\$ 75,000	Apprenticeship Contract
220917	Licensing Fees		\$ 2,500	Mitchell for Auto
220918	Equipment Prev Maint			
220924	Misc Service			
	TOTAL		\$ 78,500	
01-2040300-248-XXXX-XX-?????? SUPPLIES & MATERIALS				
232101	Textbook/Media		\$ 7,000	Automechanics
232908	Computer Software (Instr)			
232909	General Supplies	\$ 8,700	\$ 4,500	
232910	Advertising			
232912	Postage			
232913	Printed Materials			
232914	Sensitive Assets			
	TOTAL	\$ 8,700	\$ 11,500	
01-2050300-248-XXXX-XX-?????? OTHER				
240812	Conventions			
240814	Conventions-Student			
240819	Reimbursable Mileage			
240823	Travel/Reimbursable Exp		\$ 2,000	State and National competitions
240865	Insurance - Vehicle			
249924	Dues/Fees-Student		\$ 4,700	Student Fees for CTE Pathways (CCR), Industrial Cert.
249928	Public Relation			
	TOTAL	\$ -	\$ 6,700	
01-2050300-248-XXXX-XX-?????? EQUIPMENT				
255403	Equipment Under \$5K		\$ 25,000	
255404	Equipment Over \$5K			
255409	Technology, Computer, A/V			
	TOTAL	\$ -	\$ 25,000	
GRAND TOTAL		\$ 8,700	\$ 660,673	\$ 669,373

GARRETT COUNTY BOARD OF EDUCATION

Account Description: INSTRUCTION: Career and Technology Education Programs									
Activity: 248	248- Trades & Industrial Occupations								
	FY23			FY24			FY25		
	Approved	Revised	Spent	Approved	Exp 12/31/23	+/-	Requested	Approved	
01-203030?-248-XXXX-XX-0000-?????? SALARY/WAGES:									
1-201101	Substitutes	\$ 21,600	\$ 21,600	\$ 24,555	\$ 21,600	\$ 7,132	\$ 14,468	\$ 21,600	
3-201301	Teachers	\$ 564,373	\$ 564,373	\$ 547,916	\$ 517,373	\$ 144,860	\$ 372,513	\$ 517,373	
3-201302	Stipends-Teachers			\$ 542		\$ 548	\$ (548)		
4-201401	Assistants			\$ 280		\$ 26	\$ (26)		
	TOTAL	\$ 585,973	\$ 585,973	\$ 573,293	\$ 538,973	\$ 152,566	\$ 386,407	\$ 538,973	\$ -
01-2050300-248-XXXX-XX-?????? CONTRACTED SERVICES									
220506	Lease/Rent (Never Own)								
220516	Rental	\$ 1,000	\$ 1,000	\$ 352	\$ 1,000	\$ 416	\$ 584	\$ 1,000	
220911	Consultants				\$ 75,000	\$ 25,000	\$ 50,000	\$ 75,000	
220917	Licensing Fees	\$ 2,000	\$ 3,875	\$ 3,395	\$ 2,000	\$ 2,279	\$ (279)	\$ 2,500	
220918	Equipment Prev Maint								
220924	Misc Service								
	TOTAL	\$ 3,000	\$ 4,875	\$ 3,747	\$ 78,000	\$ 27,695	\$ 50,305	\$ 78,500	\$ -
01-2040300-248-XXXX-XX-?????? SUPPLIES & MATERIALS									
232101	Textbook/Media		\$ 814	\$ 580				\$ 7,000	
232908	Computer Software (Instr)								
232909	General Supplies	\$ 13,500	\$ 14,330	\$ 13,414	\$ 13,200	\$ 7,635	\$ 5,565	\$ 13,200	
232910	Advertising								
232912	Postage								
232913	Printed Materials								
232914	Sensitive Assets					\$ 152	\$ (152)		
	TOTAL	\$ 13,500	\$ 15,144	\$ 13,994	\$ 13,200	\$ 7,786	\$ 5,414	\$ 20,200	\$ -
01-2050300-248-XXXX-XX-?????? OTHER									
240812	Conventions			\$ 320					
240814	Conventions-Student								
240819	Reimbursable Mileage								
240823	Travel/Reimbursable Exp	\$ 2,000	\$ 2,000	\$ 2,546	\$ 2,000		\$ 2,000	\$ 2,000	
240865	Insurance - Vehicle	\$ 2,000	\$ 2,000	\$ -					
249924	Dues/Fees-Student	\$ 500	\$ 500	\$ -	\$ 4,700		\$ 4,700	\$ 4,700	
249928	Public Relation								
	TOTAL	\$ 4,500	\$ 4,500	\$ 2,866	\$ 6,700	\$ -	\$ 6,700	\$ 6,700	\$ -
01-2050300-248-XXXX-XX-?????? EQUIPMENT									
255403	Equipment Under \$5K	\$ 10,000	\$ 8,458	\$ 7,594	\$ 25,000	\$ 1,101	\$ 23,899	\$ 25,000	
255404	Equipment Over \$5K			\$ 992					
255409	Technology, Computer, A/V								
	TOTAL	\$ 10,000	\$ 8,458	\$ 8,586	\$ 25,000	\$ 1,101	\$ 23,899	\$ 25,000	\$ -
GRAND TOTAL.....		\$ 616,973	\$ 618,950	\$ 602,486	\$ 661,873	\$ 189,148	\$ 472,725	\$ 669,373	\$ -

GARRETT COUNTY BOARD OF EDUCATION

Activity: 252		Co-Curricular Activities: School-sponsored activities under the guidance of qualified adults to provide opportunities for student to participate in events for the purpose such as motivation, enjoyment, and improvement of skills.	
		County	Explanation of County Portion
01-203010?-252-XXXX-XX-?????? SALARY/WAGES:			
1-201101	Substitutes		
3-201301	Teachers	\$ 100,986	Athletic Trainers - 1 each HS
3-201302	Stipends-Teachers	\$ 186,165	
4-201401	Assistants		
	TOTAL	\$ 287,151	
01-2050100-252-XXXX-XX-?????? CONTRACTED SERVICES			
220506	Lease/Rent (Never Own)		
220516	Rental		
220911	Consultants		
220917	Licensing Fees		
220924	Misc Service	\$ 6,000	\$3k each school football equipment refurbishment
	TOTAL	\$ 6,000	
01-2040100-252-XXXX-XX-?????? SUPPLIES & MATERIALS			
232101	Textbook/Media		
232908	Computer Software (Instr)	\$ 1,400	Impact concussion testing (\$700 each HS)
232909	General Supplies	\$ 4,750	CPR/AED cards, Football equipment (\$2K each HS)
232910	Advertising		
232912	Postage		
232913	Printed Materials		
232914	Sensitive Assets		
	TOTAL	\$ 6,150	
01-2050100-252-XXXX-XX-?????? OTHER			
240812	Conventions		
240819	Reimbursable Mileage		
240823	Travel/Reimbursable Exp		
249901	Misc Other Charges		
249922	Dues/Fees	\$ 75	MSADA Membership
	TOTAL	\$ 75	
01-2050100-252-XXXX-XX-?????? EQUIPMENT			
255403	Equipment Under \$5K	\$ 15,000	\$7.5k each high school for misc. sporting equipment
255404	Equipment Over \$5K		
255409	Technology, Computer, A/V		
	TOTAL	\$ 15,000	
GRAND TOTAL		\$ 314,376	\$ 314,376

GARRETT COUNTY BOARD OF EDUCATION

Account Description: INSTRUCTION: Regular Programs									
Activity: 252	252- Co-Curricular Activities								
	FY23			FY24			FY25		
	Approved	Revised	Spent	Approved	Exp 12/31/23	+/-	Requested	Approved	
01-203010?-252-XXXX-XX-?????? SALARY/WAGES:									
1-201101	Substitutes			\$ 710					
3-201301	Teachers	\$ 100,986	\$ 100,986	\$ 103,409	\$ 100,986	\$ 41,908	\$ 59,078	\$ 100,986	
3-201302	Stipends-Teachers	\$ 186,165	\$ 186,165	\$ 175,011	\$ 186,165	\$ 67,473	\$ 118,692	\$ 186,165	
4-201401	Assistants								
	TOTAL	\$ 287,151	\$ 287,151	\$ 279,130	\$ 287,151	\$ 109,381	\$ 177,770	\$ 287,151	\$ -
01-2050100-252-XXXX-XX-?????? CONTRACTED SERVICES									
220506	Lease/Rent (Never Own)								
220516	Rental								
220911	Consultants								
220917	Licensing Fees								
220924	Misc Service	\$ 6,000	\$ 9,369	\$ 7,857	\$ 6,000	\$ 3,118	\$ 2,882	\$ 6,000	
	TOTAL	\$ 6,000	\$ 9,369	\$ 7,857	\$ 6,000	\$ 3,118	\$ 2,882	\$ 6,000	\$ -
01-2040100-252-XXXX-XX-?????? SUPPLIES & MATERIALS									
232101	Textbook/Media								
232908	Computer Software (Instr)	\$ 1,000	\$ 1,000	\$ 1,157	\$ 1,000	\$ 1,215	\$ (215)	\$ 1,400	
232909	General Supplies	\$ 4,750	\$ 6,994	\$ 7,506	\$ 4,750	\$ 1,199	\$ 3,551	\$ 4,750	
232910	Advertising								
232912	Postage								
232913	Printed Materials								
232914	Sensitive Assets								
	TOTAL	\$ 5,750	\$ 7,994	\$ 8,663	\$ 5,750	\$ 2,414	\$ 3,336	\$ 6,150	\$ -
01-2050100-252-XXXX-XX-?????? OTHER									
240812	Conventions					\$ 250	\$ (250)		
240819	Reimbursable Mileage								
240823	Travel/Reimbursable Exp								
249901	Misc Other Charges								
249922	Dues/Fees	\$ 75	\$ 75	\$ -	\$ 75		\$ 75	\$ 75	
	TOTAL	\$ 75	\$ 75	\$ -	\$ 75	\$ 250	\$ (175)	\$ 75	\$ -
01-2050100-252-XXXX-XX-?????? EQUIPMENT									
255403	Equipment Under \$5K	\$ 5,000	\$ 4,099	\$ 2,940	\$ 15,000	\$ 3,180	\$ 11,820	\$ 15,000	
255404	Equipment Over \$5K								
255409	Technology, Computer, A/V								
	TOTAL	\$ 5,000	\$ 4,099	\$ 2,940	\$ 15,000	\$ 3,180	\$ 11,820	\$ 15,000	\$ -
GRAND TOTAL.....		\$ 303,976	\$ 308,688	\$ 298,590	\$ 313,976	\$ 118,343	\$ 195,633	\$ 314,376	\$ -

GARRETT COUNTY BOARD OF EDUCATION

Activity: 263		INSTRUCTIONAL TECHNOLOGY: Activities concerned with the selection, organization, management, and use of all school instructional technology including, but not limited to, licensing agreements, devices, software and peripherals.	
		County	Explanation
01-203080?-263-XXXX-XX-?????? SALARY/WAGES:			
2-201204	Non-Certificated	\$ 33,728	
3-201301	Teachers		
3-201302	Stipends-Teachers		
4-201401	Assistants		
	TOTAL	\$ 33,728	
01-2050800-263-XXXX-XX-?????? CONTRACTED SERVICES			
220516	Rental		
220914	Equipment Repair		
220917	Licensing Fees	\$ 132,500	School Messenger, Go Guardian, Smart Notebook, Gaggles, Schoology
220924	Misc Service		
	TOTAL	\$ 132,500	
01-2040800-263-XXXX-XX-?????? SUPPLIES & MATERIALS			
232202	Library Media		
232908	Computer Software (Instr)		
232909	General Supplies	\$ 25,000	
232910	Advertising		
232912	Postage		
232914	Sensitive Assets	\$ 25,000	
	TOTAL	\$ 50,000	
01-2050800-263-XXXX-XX-?????? OTHER			
240811	Communications	\$ 1,440	AT&T
240812	Convention		
240819	Reimbursable Mileage		
249922	Dues/Fees		
	TOTAL	\$ 1,440	
01-2050800-263-XXXX-XX-?????? EQUIPMENT			
255403	Equipment Under \$5K		
255404	Equipment Over \$5K		
255409	Technology, Computer, A/V	\$ 6,000	
	TOTAL	\$ 6,000	
GRAND TOTAL		\$ 223,668	\$ 223,668

GARRETT COUNTY BOARD OF EDUCATION

Account Description: INSTRUCTION Media									
Activity: 263	263- INSTRUCTIONAL TECHNOLOGY								
	FY23			FY24			FY25		
	Approved	Revised	Spent	Approved	Exp 12/31/23	+/-	Requested	Approved	
01-203080?-263-XXXX-XX-?????? SALARY/WAGES:									
2-201204	Non-Certificated	\$ 30,716	\$ 30,716	\$ 30,200	\$ 33,728	\$ 24,634	\$ 9,094	\$ 33,728	
3-201301	Teachers								
3-201302	Stipends-Teachers			\$ 249					
4-201401	Assistants								
	TOTAL	\$ 30,716	\$ 30,716	\$ 30,449	\$ 33,728	\$ 24,634	\$ 9,094	\$ 33,728	\$ -
01-2050800-263-XXXX-XX-?????? CONTRACTED SERVICES									
220516	Rental								
220914	Equipment Repair								
220917	Licensing Fees	\$ 80,000	\$ 107,000	\$ 106,789	\$ 80,000	\$ 106,931	\$ (26,931)	\$ 132,500	
220924	Misc Service								
	TOTAL	\$ 80,000	\$ 107,000	\$ 106,789	\$ 80,000	\$ 106,931	\$ (26,931)	\$ 132,500	\$ -
01-2040800-263-XXXX-XX-?????? SUPPLIES & MATERIALS									
232202	Library Media								
232908	Computer Software (Instr)								
232909	General Supplies		\$ 37,325	\$ 37,322		\$ 23,621	\$ (23,621)	\$ 25,000	
232910	Advertising								
232912	Postage	\$ 500	\$ 500	\$ 38	\$ 500		\$ 500		
232914	Sensitive Assets	\$ 57,500	\$ 35,000	\$ 19,007	\$ 57,500		\$ 57,500	\$ 25,000	
	TOTAL	\$ 58,000	\$ 72,825	\$ 56,367	\$ 58,000	\$ 23,621	\$ 34,379	\$ 50,000	\$ -
01-2050800-263-XXXX-XX-?????? OTHER									
240811	Communications			\$ 65,084		\$ 589	\$ (589)	\$ 1,440	
240812	Convention								
240819	Reimbursable Mileage								
249922	Dues/Fees								
	TOTAL	\$ -	\$ -	\$ 65,084	\$ -	\$ 589	\$ (589)	\$ 1,440	\$ -
01-2050800-263-XXXX-XX-?????? EQUIPMENT									
255403	Equipment Under \$5K								
255404	Equipment Over \$5K								
255409	Technology, Computer, A/V		\$ 88,000	\$ 86,815		\$ 7,942	\$ (7,942)	\$ 6,000	
	TOTAL	\$ -	\$ 88,000	\$ 86,815	\$ -	\$ 7,942	\$ (7,942)	\$ 6,000	\$ -
GRAND TOTAL.....		\$ 168,716	\$ 298,541	\$ 345,505	\$ 171,728	\$ 163,717	\$ 8,011	\$ 223,668	\$ -

GARRETT COUNTY BOARD OF EDUCATION

Activity: 271		Instructional Staff Development: Activities that contribute to the professional or occupational growth and competence of members of school-based instructional staff		
		School Allocation	County	Explanation of County Portion
01-203090?-271-XXXX-XX-?????? SALARY/WAGES:				
1-201101	Substitutes	\$ 13,206	\$ 21,283	
2-201204	Non-Certificated			
2-201205	Other Overtime			
3-201301	Teachers			
3-201302	Stipends-Teachers	\$ 16,574	\$ 50,000	
4-201402	Stipends-Assistants	\$ 3,294	\$ 3,000	
	TOTAL	\$ 33,074	\$ 74,283	
01-2050900-271-XXXX-XX-?????? CONTRACTED SERVICES				
220506	Lease/Rent (Never Own)			
220516	Rental		\$ 2,000	
220911	Consultants		\$ 8,200	
220917	Licensing Fees		\$ 800	LETRS Trainers
220924	Misc Service			
	TOTAL	\$ -	\$ 11,000	
01-2040900-271-XXXX-XX-?????? SUPPLIES & MATERIALS				
232101	Textbook/Media	\$ 200	\$ 3,200	CPI Work Texts
232908	Computer Software (Instr)			
232909	General Supplies	\$ 1,478	\$ 1,000	
232910	Advertising			
232912	Postage			
232913	Printed Materials			
	TOTAL	\$ 1,678	\$ 4,200	
01-2050900-271-XXXX-XX-?????? OTHER				
240812	Conventions	\$ 5,700	\$ 4,500	
240819	Reimbursable Mileage		\$ 3,000	
240823	Travel/Reimbursable Exp	\$ 3,200	\$ 13,490	
240829	Workshop Food			
249922	Dues/Fees			
249929	Other Workshop Expenses			
	TOTAL	\$ 8,900	\$ 20,990	
01-2050900-271-XXXX-XX-?????? EQUIPMENT				
255403	Equipment Under \$5K			
255409	Technology, Computer, A/V			
	TOTAL	\$ -	\$ -	
GRAND TOTAL		\$ 43,652	\$ 110,473	\$ 154,125

GARRETT COUNTY BOARD OF EDUCATION

Account Description: INSTRUCTION: Instructional Staff Development									
Activity: 271		271- Instructional Staff Development							
		FY23			FY24			FY25	
		Approved	Revised	Spent	Approved	Exp 12/31/23	+/-	Requested	Approved
01-203090?-271-XXXX-XX-?????? SALARY/WAGES:									
1-201101	Substitutes	\$ 29,191	\$ 27,745	\$ 9,908	\$ 30,791	\$ 4,012	\$ 26,779	\$ 34,489	
2-201204	Non-Certificated								
2-201205	Other Overtime								
3-201301	Teachers		\$ 80,000	\$ 78,775					
3-201302	Stipends-Teachers	\$ 56,356	\$ 55,952	\$ 31,756	\$ 74,115	\$ 8,668	\$ 65,448	\$ 66,574	
4-201402	Stipends-Assistants	\$ 2,396	\$ 3,622	\$ 3,728	\$ 1,605	\$ 1,473	\$ 132	\$ 6,294	
	TOTAL	\$ 87,943	\$ 167,319	\$ 124,167	\$ 106,511	\$ 14,153	\$ 92,358	\$ 107,357	\$ -
01-2050900-271-XXXX-XX-?????? CONTRACTED SERVICES									
220506	Lease/Rent (Never Own)								
220516	Rental	\$ 1,500	\$ 1,530	\$ 1,029	\$ 3,500		\$ 3,500	\$ 2,000	
220911	Consultants	\$ 12,700	\$ 12,600	\$ 5,360	\$ 11,832	\$ 2,250	\$ 9,582	\$ 8,200	
220917	Licensing Fees			\$ 4,629		\$ 1,753	\$ (1,753)	\$ 800	
220924	Misc Service			\$ 225		\$ 250	\$ (250)		
	TOTAL	\$ 14,200	\$ 14,130	\$ 11,243	\$ 15,332	\$ 4,253	\$ 11,079	\$ 11,000	\$ -
01-2040900-271-XXXX-XX-?????? SUPPLIES & MATERIALS									
232101	Textbook/Media	\$ 650	\$ 283	\$ 329	\$ 3,440	\$ 3,454	\$ (14)	\$ 3,400	
232908	Computer Software (Instr)								
232909	General Supplies	\$ 4,466	\$ 4,680	\$ 604	\$ 3,976		\$ 3,976	\$ 2,478	
232910	Advertising								
232912	Postage								
232913	Printed Materials								
	TOTAL	\$ 5,116	\$ 4,963	\$ 933	\$ 7,416	\$ 3,454	\$ 3,962	\$ 5,878	\$ -
01-2050900-271-XXXX-XX-?????? OTHER									
240812	Conventions	\$ 4,205	\$ 8,970	\$ 11,750	\$ 4,205	\$ 5,482	\$ (1,277)	\$ 10,200	
240819	Reimbursable Mileage	\$ 3,000	\$ 3,000	\$ 243	\$ 3,000		\$ 3,000	\$ 3,000	
240823	Travel/Reimbursable Exp	\$ 10,490	\$ 10,518	\$ 2,670	\$ 13,490	\$ 3,130	\$ 10,360	\$ 16,690	
240829	Workshop Food								
249922	Dues/Fees	\$ 300	\$ 300	\$ -	\$ 300		\$ 300		
249929	Other Workshop Expenses								
	TOTAL	\$ 17,995	\$ 22,788	\$ 14,662	\$ 20,995	\$ 8,612	\$ 12,383	\$ 29,890	\$ -
01-2050900-271-XXXX-XX-?????? EQUIPMENT									
255403	Equipment Under \$5K								
255409	Technology, Computer, A/V								
	TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
GRAND TOTAL.....		\$ 125,254	\$ 209,200	\$ 151,005	\$ 150,254	\$ 30,472	\$ 119,782	\$ 154,125	\$ -

GARRETT COUNTY BOARD OF EDUCATION

Activity: 272		SIT INITIATIVE: School Improvement Initiative as defined by ESSA.		
		School Allocation	County	Explanation of County Portion
01-203010?-272-XXXX-XX-?????? SALARY/WAGES:				
1-201101	Substitutes	\$ 6,350		
3-201301	Teachers			
3-201302	Stipends-Teachers	\$ 14,250		
4-201402	Stipends-Assistants	\$ 200		
	TOTAL	\$ 20,800	\$ -	
01-2050100-272-XXXX-XX-?????? CONTRACTED SERVICES				
220506	Lease/Rent (Never Own)			
220911	Consultants			
220917	Licensing Fees			
220924	Misc Services			
	TOTAL		\$ -	
01-2040100-272-XXXX-XX-?????? SUPPLIES & MATERIALS				
232101	Textbook/Media			
232908	Computer Software (Instr)			
232909	General Supplies	\$ 2,400		
232910	Advertising			
232912	Postage			
232913	Printed Materials			
	TOTAL	\$ 2,400	\$ -	
01-2050100-272-XXXX-XX-?????? OTHER				
240812	Conventions			
240819	Reimbursable Mileage			
240823	Travel/Reimbursable Exp			
240829	Workshop Food			
249922	Dues/Fees			
249929	Other Workshop Expenses			
	TOTAL	\$ -	\$ -	
01-2050100-272-XXXX-XX-?????? EQUIPMENT				
255403	Equipment Under \$5K			
255409	Technology, Computer, A/V			
	TOTAL	\$ -	\$ -	
GRAND TOTAL		\$ 23,200	\$ -	\$ 23,200

GARRETT COUNTY BOARD OF EDUCATION

Account Description: INSTRUCTION: Regular Programs									
Activity: 272		272- SIT Initiative							
		FY23			FY24			FY25	
		Approved	Revised	Spent	Approved	Exp 12/31/23	+/-	Requested	Approved
01-203010?-272-XXXX-XX-?????? SALARY/WAGES:									
1-201101	Substitutes	\$ 6,200	\$ 5,075	\$ 175	\$ 6,800	\$ 2,134	\$ 4,666	\$ 6,350	
3-201301	Teachers								
3-201302	Stipends-Teachers	\$ 14,700	\$ 17,270	\$ 12,675	\$ 14,537	\$ 2,190	\$ 12,347	\$ 14,250	
4-201402	Stipends-Assistants	\$ 200	\$ 295	\$ 284	\$ 763	\$ 63	\$ 700	\$ 200	
	TOTAL	\$ 21,100	\$ 22,640	\$ 13,133	\$ 22,100	\$ 4,387	\$ 17,713	\$ 20,800	\$ -
01-2050100-272-XXXX-XX-?????? CONTRACTED SERVICES									
220506	Lease/Rent (Never Own)								
220911	Consultants								
220917	Licensing Fees								
220924	Misc Services								
	TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
01-2040100-272-XXXX-XX-?????? SUPPLIES & MATERIALS									
232101	Textbook/Media					\$ 158	\$ (158)		
232908	Computer Software (Instr)								
232909	General Supplies	\$ 1,600	\$ 1,600	\$ 499	\$ 1,100		\$ 1,100	\$ 2,400	
232910	Advertising								
232912	Postage								
232913	Printed Materials								
	TOTAL	\$ 1,600	\$ 1,600	\$ 499	\$ 1,100	\$ 158	\$ 942	\$ 2,400	\$ -
01-2050100-272-XXXX-XX-?????? OTHER									
240812	Conventions								
240819	Reimbursable Mileage								
240823	Travel/Reimbursable Exp								
240829	Workshop Food								
249922	Dues/Fees								
249929	Other Workshop Expenses								
	TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
01-2050100-272-XXXX-XX-?????? EQUIPMENT									
255403	Equipment Under \$5K								
255409	Technology, Computer, A/V								
	TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
GRAND TOTAL.....		\$ 22,700	\$ 24,240	\$ 13,633	\$ 23,200	\$ 4,545	\$ 18,655	\$ 23,200	\$ -

GARRETT COUNTY BOARD OF EDUCATION

Activity: 292		PSYCHOLOGICAL SERVICES: Activities concerned with administering psychological tests and interpreting the results; gathering and interpreting information about student behavior; behavioral evaluations; and providing psychotherapy services.		
		School Allocation	County	Explanation of County Portion
01-203110?-292-XXXX-XX-?????? SALARY/WAGES:				
1-201101	Substitutes			
2-201204	Non-Certificated			
3-201301	Teachers		\$ 188,321	
3-201302	Stipends-Teachers			
	TOTAL	\$ -	\$ 188,321	
01-2051100-292-XXXX-XX-?????? CONTRACTED SERVICES				
220506	Lease/Rent (Never Own)			
220516	Rental			
220911	Consultants			
220917	Licensing Fees		\$ 2,500	WISC-V/Q Interactive
220924	Misc Services			
	TOTAL		\$ 2,500	
01-2041100-292-XXXX-XX-?????? SUPPLIES & MATERIALS				
232908	Computer Software (Instr)			
232909	General Supplies		\$ 1,600	Test Kits & Forms
232910	Advertising			
232912	Postage			
232913	Printed Materials			
	TOTAL	\$ -	\$ 1,600	
01-2051100-292-XXXX-XX-?????? OTHER				
240812	Conventions			
240819	Reimbursable Mileage		\$ 2,000	
240823	Travel/Reimbursable Exp		\$ 250	
249901	Misc Other Charges			
249922	Dues/Fees			
249929	Workshop Expenses			
	TOTAL	\$ -	\$ 2,250	
01-2051100-292-XXXX-XX-?????? EQUIPMENT				
255403	Equipment Under \$5K			
255409	Technology, Computer, A/V			
	TOTAL	\$ -	\$ -	
GRAND TOTAL		\$ -	\$ 194,671	\$ 194,671

GARRETT COUNTY BOARD OF EDUCATION

Account Description: INSTRUCTION: Psychological Services									
Activity: 292	292- PSYCHOLOGICAL SERVICES								
	FY23			FY24			FY25		
	Approved	Revised	Spent	Approved	Exp 12/31/23	+/-	Requested	Approved	
01-203110?-292-XXXX-XX-?????? SALARY/WAGES:									
1-201101	Substitutes								
2-201204	Non-Certificated								
3-201301	Teachers	\$ 254,096	\$ 254,096	\$ 125,683	\$ 188,321	\$ 47,411	\$ 140,910	\$ 188,321	
3-201302	Stipends-Teachers								
	TOTAL	\$ 254,096	\$ 254,096	\$ 125,683	\$ 188,321	\$ 47,411	\$ 140,910	\$ 188,321	\$ -
01-2051100-292-XXXX-XX-?????? CONTRACTED SERVICES									
220506	Lease/Rent (Never Own)								
220516	Rental								
220911	Consultants								
220917	Licensing Fees					\$ 1,550	\$ (1,550)	\$ 2,500	
220924	Misc Services								
	TOTAL	\$ -	\$ -	\$ -	\$ -	\$ 1,550	\$ (1,550)	\$ 2,500	\$ -
01-2041100-292-XXXX-XX-?????? SUPPLIES & MATERIALS									
232908	Computer Software (Instr)								
232909	General Supplies	\$ 4,100	\$ 4,100	\$ 743	\$ 4,100	\$ 821	\$ 3,279	\$ 1,600	
232910	Advertising								
232912	Postage			\$ 110					
232913	Printed Materials								
	TOTAL	\$ 4,100	\$ 4,100	\$ 853	\$ 4,100	\$ 821	\$ 3,279	\$ 1,600	\$ -
01-2051100-292-XXXX-XX-?????? OTHER									
240812	Conventions								
240819	Reimbursable Mileage	\$ 2,000	\$ 2,000	\$ 515	\$ 2,000	\$ 396	\$ 1,604	\$ 2,000	
240823	Travel/Reimbursable Exp	\$ 500	\$ 500	\$ -	\$ 500		\$ 500	\$ 250	
249901	Misc Other Charges								
249922	Dues/Fees								
249929	Workshop Expenses								
	TOTAL	\$ 2,500	\$ 2,500	\$ 515	\$ 2,500	\$ 396	\$ 2,104	\$ 2,250	\$ -
01-2051100-292-XXXX-XX-?????? EQUIPMENT									
255403	Equipment Under \$5K								
255409	Technology, Computer, A/V								
	TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
GRAND TOTAL.....		\$ 260,696	\$ 260,696	\$ 127,051	\$ 194,921	\$ 50,178	\$ 144,743	\$ 194,671	\$ -

GARRETT COUNTY BOARD OF EDUCATION

Activity: 293		Guidance: Activities of counseling students and parents; assessing student characteristics; disseminating educational, occupational, and social information; compiling, maintaining, and interpreting cumulative records of individual students; and placement services.		
		School Allocation	County	Explanation of County Portion
01-203100?-293-XXXX-XX-?????? SALARY/WAGES:				
1-201101	Substitutes		\$ 8,640	
2-201204	Non-Certificated		\$ 159,416	
3-201301	Teachers		\$ 883,038	School Counselors & Career Counselors
3-201302	Stipends-Teachers			
	TOTAL	\$ -	\$ 1,051,094	
01-2051000-293-XXXX-XX-?????? CONTRACTED SERVICES				
220516	Rental			
220911	Consultants			
220917	Licensing Fees		\$ 15,342	Naviance
220923	Admission Fee/Catering			
220924	Misc Services			
	TOTAL	\$ -	\$ 15,342	
01-2041000-293-XXXX-XX-?????? SUPPLIES & MATERIALS				
232908	Computer Software (Instr)			
232909	General Supplies	\$ 7,250	\$ 1,000	
232910	Advertising			
232912	Postage	\$ 1,700		
232913	Printed Materials		\$ 2,000	HS & MS student education planning guides
	TOTAL	\$ 8,950	\$ 3,000	
01-2051000-293-XXXX-XX-?????? OTHER				
240812	Conventions			
240819	Reimbursable Mileage		\$ 500	Reimbursement for traveling guidance counselors
240823	Travel/Reimbursable Exp		\$ 500	
249901	College/Career Expo			
249922	Dues/Fees			
249928	Public Relations			
	TOTAL	\$ -	\$ 1,000	
01-2051000-293-XXXX-XX-?????? EQUIPMENT				
255403	Equipment Under \$5K			
255409	Technology, Computer, A/V			
	TOTAL	\$ -	\$ -	
GRAND TOTAL		\$ 8,950	\$ 1,070,436	\$ 1,079,386

GARRETT COUNTY BOARD OF EDUCATION

Account Description: INSTRUCTION: Guidance Services									
Activity: 293	293- Guidance								
	FY23			FY24			FY25		
	Approved	Revised	Spent	Approved	Exp 12/31/23	+/-	Requested	Approved	
01-203100?-293-XXXX-XX-?????? SALARY/WAGES:									
1-201101	Substitutes	\$ 8,640	\$ 8,640	\$ 13,277	\$ 8,640	\$ 3,900	\$ 4,740	\$ 8,640	
2-201204	Non-Certificated	\$ 157,892	\$ 157,892	\$ 139,468	\$ 159,416	\$ 76,769	\$ 82,647	\$ 159,416	
3-201301	Teachers	\$ 941,463	\$ 964,463	\$ 962,493	\$ 883,038	\$ 281,615	\$ 601,423	\$ 883,038	
3-201302	Stipends-Teachers			\$ 1,130					
	TOTAL	\$ 1,107,995	\$ 1,130,995	\$ 1,116,367	\$ 1,051,094	\$ 362,284	\$ 688,809	\$ 1,051,094	\$ -
01-2051000-293-XXXX-XX-?????? CONTRACTED SERVICES									
220516	Rental								
220911	Consultants								
220917	Licensing Fees	\$ 1,500	\$ 1,500	\$ -	\$ 1,500		\$ 1,500	\$ 15,342	
220923	Admission Fee/Catering								
220924	Misc Services								
	TOTAL	\$ 1,500	\$ 1,500	\$ -	\$ 1,500	\$ -	\$ 1,500	\$ 15,342	\$ -
01-2041000-293-XXXX-XX-?????? SUPPLIES & MATERIALS									
232908	Computer Software (Instr								
232909	General Supplies	\$ 7,375	\$ 6,725	\$ 5,597	\$ 7,600	\$ 2,956	\$ 4,644	\$ 8,250	
232910	Advertising								
232912	Postage	\$ 1,625	\$ 1,625	\$ 772	\$ 2,175	\$ 603	\$ 1,572	\$ 1,700	
232913	Printed Materials	\$ 4,500	\$ 4,500	\$ 1,400	\$ 4,500		\$ 4,500	\$ 2,000	
	TOTAL	\$ 13,500	\$ 12,850	\$ 7,768	\$ 14,275	\$ 3,560	\$ 10,715	\$ 11,950	\$ -
01-2051000-293-XXXX-XX-?????? OTHER									
240812	Conventions			\$ 52					
240819	Reimbursable Mileage	\$ 2,369	\$ 2,369	\$ 331	\$ 2,369	\$ 18	\$ 2,351	\$ 500	
240823	Travel/Reimbursable Exp	\$ 850	\$ 850	\$ -	\$ 850		\$ 850	\$ 500	
249901	College/Career Expo								
249922	Dues/Fees								
249928	Public Relations			\$ 480					
	TOTAL	\$ 3,219	\$ 3,219	\$ 862	\$ 3,219	\$ 18	\$ 3,201	\$ 1,000	\$ -
01-2051000-293-XXXX-XX-?????? EQUIPMENT									
255403	Equipment Under \$5K			\$ 1,040					
255409	Technology, Computer, A/V								
	TOTAL	\$ -	\$ -	\$ 1,040	\$ -	\$ -	\$ -	\$ -	\$ -
GRAND TOTAL.....		\$ 1,126,214	\$ 1,148,564	\$ 1,126,038	\$ 1,070,088	\$ 365,862	\$ 704,226	\$ 1,079,386	\$ -

GARRETT COUNTY BOARD OF EDUCATION

Activity: 294		Behavior Instruction and Intervention: Learning experiences for students who require additional educational opportunities with respect to behavior beyond those provided in the usual school program to achieve at their level of ability.		
		School Allocation	County	Explanation of County Portion
01-203020?-294-XXXX-XX-?????? SALARY/WAGES:				
1-201101	Substitutes	\$ 4,100		
3-201301	Teachers		\$ 494,043	
3-201302	Stipends-Teachers	\$ 11,850	\$ 21,000	Alt Program, 20K, Behavior Debrief/Collab 1,000
4-201401	Assistants		\$ 114,831	
4-201402	Stipends-Assistants		\$ 500	Behavior Debrief/Collab
	TOTAL	\$ 15,950	\$ 630,374	
01-2050200-294-XXXX-XX-?????? CONTRACTED SERVICES				
220506	Lease/Rent (Never Own)			
220911	Consultants			
220917	Licensing Fees			
220924	Misc Services			
	TOTAL	\$ -	\$ -	
01-2040200-294-XXXX-XX-?????? SUPPLIES & MATERIALS				
232101	Textbook/Media			
232908	Computer Software (Instr)			
232909	General Supplies	\$ 150	\$ 7,000	Alt Ed (\$1,000)
232910	Advertising			
232913	Printed Materials			
232914	Sensitive Assets			
232915	Furniture & Fixtures			
	TOTAL	\$ 150	\$ 7,000	
01-2050200-294-XXXX-XX-?????? OTHER				
240812	Conventions			
240819	Reimbursable Mileage		\$ 1,000	Behavior Coaches
240823	Travel/Reimbursable Exp			
249922	Dues/Fees			
249928	Public Relations	\$ 5,949	\$ 500	Family Outreach
	TOTAL	\$ 5,949	\$ 1,500	
01-2050200-294-XXXX-XX-?????? EQUIPMENT				
255403	Equipment Under \$5K			
255409	Technology, Computer, A/V			
	TOTAL	\$ -	\$ -	
GRAND TOTAL		\$ 22,049	\$ 638,874	\$ 660,923

GARRETT COUNTY BOARD OF EDUCATION

Account Description: INSTRUCTION- Special Programs									
Activity: 294	294- Behavior Instruction and Intervention								
	FY23			FY24			FY25		
	Approved	Revised	Spent	Approved	Exp 12/31/23	+/-	Requested	Approved	
01-203020?-294-XXXX-XX-?????? SALARY/WAGES:									
1-201101	Substitutes	\$ 13,100	\$ 12,005	\$ 8,264	\$ 6,950	\$ 7,169	\$ (219)	\$ 4,100	
3-201301	Teachers	\$ 360,593	\$ 456,593	\$ 456,383	\$ 492,425	\$ 137,664	\$ 354,761	\$ 494,043	
3-201302	Stipends-Teachers	\$ 23,500	\$ 23,206	\$ 10,356	\$ 13,950	\$ 5,715	\$ 8,235	\$ 32,850	
4-201401	Assistants	\$ 72,784	\$ 120,784	\$ 120,367	\$ 116,449	\$ 22,850	\$ 93,599	\$ 114,831	
4-201402	Stipends-Assistants		\$ 193	\$ 1,121		\$ 182	\$ (182)	\$ 500	
	TOTAL	\$ 469,977	\$ 612,781	\$ 596,490	\$ 629,774	\$ 173,579	\$ 456,195	\$ 646,324	\$ -
01-2050200-294-XXXX-XX-?????? CONTRACTED SERVICES									
220506	Lease/Rent (Never Own)								
220911	Consultants	\$ 5,131	\$ 5,131	\$ -	\$ 5,131		\$ 5,131		
220917	Licensing Fees					\$ 500	\$ (500)		
220924	Misc Services								
	TOTAL	\$ 5,131	\$ 5,131	\$ -	\$ 5,131	\$ 500	\$ 4,631	\$ -	\$ -
01-2040200-294-XXXX-XX-?????? SUPPLIES & MATERIALS									
232101	Textbook/Media			\$ 212		\$ 670	\$ (670)		
232908	Computer Software (Instr)								
232909	General Supplies	\$ 6,000	\$ 31,394	\$ 26,176	\$ 6,000	\$ 2,171	\$ 3,829	\$ 7,150	
232910	Advertising								
232913	Printed Materials								
232914	Sensitive Assets			\$ 70					
232915	Furniture & Fixtures		\$ 5,900	\$ 5,900			\$ -		
	TOTAL	\$ 6,000	\$ 37,294	\$ 32,358	\$ 6,000	\$ 2,841	\$ 3,159	\$ 7,150	\$ -
01-2050200-294-XXXX-XX-?????? OTHER									
240812	Conventions								
240819	Reimbursable Mileage	\$ 1,500	\$ 1,500	\$ 526	\$ 1,500		\$ 1,500	\$ 1,000	
240823	Travel/Reimbursable Exp								
249922	Dues/Fees								
249928	Public Relations	\$ 500	\$ 500	\$ -	\$ 500		\$ 500	\$ 6,449	
	TOTAL	\$ 2,000	\$ 2,000	\$ 526	\$ 2,000	\$ -	\$ 2,000	\$ 7,449	\$ -
01-2050200-294-XXXX-XX-?????? EQUIPMENT									
255403	Equipment Under \$5K		\$ -	\$ 2,096					
255409	Technology, Computer, A/V								
	TOTAL	\$ -	\$ -	\$ 2,096	\$ -	\$ -	\$ -	\$ -	\$ -
GRAND TOTAL.....		\$ 483,108	\$ 657,206	\$ 631,471	\$ 642,905	\$ 176,920	\$ 465,985	\$ 660,923	\$ -

GARRETT COUNTY BOARD OF EDUCATION

Activity: 299		TRANSFER TO OTHERS	
		County	Explanation
01-2050100-299-XXXX-XX-?????? TRANSFER TO OTHERS			
288101	Transfers Other MD Lea's	\$ 35,000	
288202	Transfers Non MD Lea's		
288500	Other Transfers-Not Lea's	\$ 2,000	
288501	Other Transfers	\$ 3,000	
288502	Other Transfer - WFD	\$ 212,142	Transfer to Workforce Development
288503	Other Transfer - GC	\$ 22,000	Garrett College/Bobcat Academy Dual Enrollment Student Fees
	TOTAL	\$ 274,142	

GARRETT COUNTY BOARD OF EDUCATION

Account Description: INSTRUCTION: Non-Public									
Activity: 299		299- TRANSFER TO OTHERS							
		FY23			FY24			FY25	
		Approved	Revised	Spent	Approved	Exp 12/31/23	+/-	Requested	Approved
01-2050100-299-XXXX-XX-?????? TRANSFER TO OTHERS									
288101	Transfers Other MD Lea's	\$ 35,000	\$ 35,000	\$ 43,588	\$ 35,000		\$ 35,000	\$ 35,000	
288202	Transfers Non MD Lea's								
288500	Other Transfers - Not Lea's	\$ 2,000	\$ 2,000	\$ -	\$ 2,000		\$ 2,000	\$ 2,000	
288501	Other Transfers	\$ 3,000	\$ 3,000	\$ 543	\$ 3,000	\$ 191	\$ 2,809	\$ 3,000	
288502	Other Transfer - WFD				\$ 212,142		\$ 212,142	\$ 212,142	
288503	Other Transfer - GC				\$ 22,000	\$ 8,081	\$ 13,919	\$ 22,000	
	TOTAL	\$ 40,000	\$ 40,000	\$ 44,131	\$ 274,142	\$ 8,272	\$ 265,870	\$ 274,142	\$ -



SPECIAL EDUCATION

This category includes those activities which deal directly or supportively with providing educational opportunity to students with special needs as defined by Public School Law 94.142.

GARRETT COUNTY BOARD OF EDUCATION

Activity: 350		Special Education: Activities designed for students who, through appropriate assessment, have been determined to have temporary or long-term special education needs arising from cognitive, emotional, and/or physical factors, as defined in the State Board of Education's Special Education Bylaw.		
		School Allocation	County	Explanation of County Portion
01-206040?-350-XXXX-XX-?????? SALARY/WAGES:				
1-201101	Substitutes		105,000	
3-201301	Teachers		2,607,695	
3-201302	Stipends-Teachers		25,000	Alt. Special Education Programs
4-201401	Assistants		557,260	
4-201402	Stipends-Assistants		6,000	
				Allocation 91 = Infant & Toddler expenses
	TOTAL	\$ -	3,300,955	
01-2060400-350-XXXX-XX-?????? CONTRACTED SERVICES				
220516	Rentals			
220911	Consultants		\$ 250,000	Independent evaluation, OT/PT/Speech
220917	Licensing Fees		\$ 5,600	N2Y & JAWS
220924	Misc Service		\$ 70,000	Appalachian Crossroads
	TOTAL		\$ 325,600	
01-2060400-350-XXXX-XX-?????? SUPPLIES & MATERIALS				
232101	Textbook/Media	\$ 410	\$ 1,000	Additional texts, large print book, etc.
232908	Computer Software (Instr)			
232909	General Supplies	\$ 8,825	\$ 2,000	TVI, O&M, Student specific items
232910	Advertising			
232912	Postage			
232913	Printed Materials		\$ 1,000	IEP Forms
232914	Sensitive Assets			
	TOTAL	\$ 9,235	\$ 4,000	
01-2060400-350-XXXX-XX-?????? OTHER				
240812	Conventions			
240819	Reimbursable Mileage		\$ 300	
240823	Travel/Reimbursable Exp			
249922	Dues/Fees			
249929	Workshop Expenses			
249928	Public Relations			
	TOTAL	\$ -	\$ 300	
01-2060400-350-XXXX-XX-?????? EQUIPMENT				
255403	Equipment Under \$5K			
255404	Equipment Over \$5K			
255409	Technology, Computer, A/V			
	TOTAL	\$ -	\$ -	
GRAND TOTAL		\$ 9,235	\$ 3,630,855	3,640,090

GARRETT COUNTY BOARD OF EDUCATION

Account Description: SPECIAL EDUCATION									
Activity: 350	350- Special Education								
	FY23			FY24			FY25		
	Approved	Revised	Spent	Approved	Exp 12/31/23	+/-	Requested	Approved	
01-206040?-350-XXXX-XX-?????? SALARY/WAGES:									
1-201101	Substitutes	\$ 90,748	\$ 90,748	\$ 93,381	\$ 104,248	\$ 34,016	\$ 70,232	\$ 105,000	
3-201301	Teachers	\$ 2,397,770	\$ 2,282,770	\$ 2,087,807	\$ 2,607,695	\$ 699,018	\$ 1,908,677	\$ 2,607,695	
3-201302	Stipends-Teachers	\$ 4,000	\$ 4,000	\$ 21,382	\$ 4,000	\$ 57,446	\$ (53,446)	\$ 25,000	
4-201401	Assistants	\$ 542,599	\$ 542,599	\$ 527,085	\$ 557,260	\$ 205,344	\$ 351,916	\$ 557,260	
4-201402	Stipends-Assistants			\$ 6,042		\$ 812	\$ (812)	\$ 6,000	
	TOTAL	\$ 3,035,117	\$ 2,920,117	\$ 2,735,697	\$ 3,273,203	\$ 996,635	\$ 2,276,568	\$ 3,300,955	\$ -
01-2060400-350-XXXX-XX-?????? CONTRACTED SERVICES									
220516	Rentals								
220911	Consultants	\$ 66,500	\$ 66,500	\$ 234,740	\$ 66,500	\$ 169,062	\$ (102,562)	\$ 250,000	
220917	Licensing Fees	\$ 8,035	\$ 8,035	\$ 547	\$ 8,035	\$ 2,250	\$ 5,785	\$ 5,600	
220924	Misc Service	\$ 71,000	\$ 71,000	\$ 11,176	\$ 71,000	\$ 10,126	\$ 60,874	\$ 70,000	
	TOTAL	\$ 145,535	\$ 145,535	\$ 246,463	\$ 145,535	\$ 181,437	\$ (35,902)	\$ 325,600	\$ -
01-2060400-350-XXXX-XX-?????? SUPPLIES & MATERIALS									
232101	Textbook/Media	\$ 5,600	\$ 5,559	\$ 315	\$ 5,700	\$ 484	\$ 5,216	\$ 1,410	
232908	Computer Software (Instr)								
232909	General Supplies	\$ 7,442	\$ 9,022	\$ 9,084	\$ 7,674	\$ 4,586	\$ 3,088	\$ 10,825	
232910	Advertising								
232912	Postage								
232913	Printed Materials	\$ 3,000	\$ 3,000	\$ 68	\$ 3,000	\$ 761	\$ 2,239	\$ 1,000	
232914	Sensitive Assets								
	TOTAL	\$ 16,042	\$ 17,581	\$ 9,468	\$ 16,374	\$ 5,831	\$ 10,543	\$ 13,235	\$ -
01-2060400-350-XXXX-XX-?????? OTHER									
240812	Conventions								
240819	Reimbursable Mileage					\$ 172	\$ (172)	\$ 300	
240823	Travel/Reimbursable Exp								
249922	Dues/Fees								
249929	Workshop Expenses								
249928	Public Relations					\$ 143	\$ (143)		
	TOTAL	\$ -	\$ -	\$ -	\$ -	\$ 315	\$ (315)	\$ 300	\$ -
01-2060400-350-XXXX-XX-?????? EQUIPMENT									
255403	Equipment Under \$5K			\$ 694		\$ 5	\$ (5)		
255404	Equipment Over \$5K								
255409	Technology, Computer, A/V								
	TOTAL	\$ -	\$ -	\$ 694	\$ -	\$ 5	\$ (5)	\$ -	\$ -
GRAND TOTAL.....		\$ 3,196,694	\$ 3,083,233	\$ 2,992,323	\$ 3,435,112	\$ 1,184,223	\$ 2,250,889	\$ 3,640,090	\$ -

GARRETT COUNTY BOARD OF EDUCATION

Activity: 357		Special Education Home & Hospital: Instructional services available to students who are unable to participate in their school of enrollment during convalescence or treatment time in a medical institution, or therapeutic treatment center, and at the student's place of residence, or all of these as recommended by a psychologist, physician, psychiatrist, and/or nurse practitioner, as appropriate.	
		County	Explanation of County Portion
01-206040?-357-XXXX-XX-?????? SALARY/WAGES:			
1-201101	Substitutes		
3-201301	Teachers		
3-201302	Stipends-Teachers	\$ 15,000	
4-201401	Assistants		
4-201402	Stipends-Assistants		
	TOTAL	\$ 15,000	
01-2060400-357-XXXX-XX-?????? CONTRACTED SERVICES			
220506	Lease/Rent (Never Own)		
220911	Consultants		
220917	Licensing Fees		
	TOTAL	\$ -	
01-2060400-357-XXXX-XX-?????? SUPPLIES & MATERIALS			
232101	Textbook/Media		
232908	Computer Software (Instr)		
232909	General Supplies		
232910	Advertising		
232912	Postage		
232913	Printed Materials		
	TOTAL	\$ -	
01-2060400-357-XXXX-XX-?????? OTHER			
240812	Conventions		
240819	Reimbursable Mileage	\$ 2,000	
240823	Travel/Reimbursable Exp		
249922	Dues/Fees		
	TOTAL	\$ 2,000	
01-2060400-357-XXXX-XX-?????? EQUIPMENT			
255403	Equipment Under \$5K		
255409	Technology, Computer, A/V		
	TOTAL	\$ -	
GRAND TOTAL		\$ 17,000	

GARRETT COUNTY BOARD OF EDUCATION

Account Description: SPECIAL EDUCATION									
Activity: 357		357- Special Education Home & Hospital							
		FY23			FY24			FY25	
		Approved	Revised	Spent	Approved	Exp 12/31/23	+/-	Requested	Approved
01-206040?-357-XXXX-XX-?????? SALARY/WAGES:									
1-201101	Substitutes								
3-201301	Teachers								
3-201302	Stipends-Teachers	\$ 15,000	\$ 15,000	\$ 9,482	\$ 15,000	\$ 5,728	\$ 9,272	\$ 15,000	
4-201401	Assistants								
4-201402	Stipends-Assistants			\$ 35					
	TOTAL	\$ 15,000	\$ 15,000	\$ 9,516	\$ 15,000	\$ 5,728	\$ 9,272	\$ 15,000	\$ -
01-2060400-357-XXXX-XX-?????? CONTRACTED SERVICES									
220506	Lease/Rent (Never Own)								
220911	Consultants								
220917	Licensing Fees								
	TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
01-2060400-357-XXXX-XX-?????? SUPPLIES & MATERIALS									
232101	Textbook/Media								
232908	Computer Software (Instr)								
232909	General Supplies								
232910	Advertising								
232912	Postage								
232913	Printed Materials								
	TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
01-2060400-357-XXXX-XX-?????? OTHER									
240812	Conventions								
240819	Reimbursable Mileage	\$ 4,000	\$ 4,000	\$ 153	\$ 4,000		\$ 4,000	\$ 2,000	
240823	Travel/Reimbursable Exp								
249922	Dues/Fees								
	TOTAL	\$ 4,000	\$ 4,000	\$ 153	\$ 4,000	\$ -	\$ 4,000	\$ 2,000	\$ -
01-2060400-357-XXXX-XX-?????? EQUIPMENT									
255403	Equipment Under \$5K								
255409	Technology, Computer, A/V								
	TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
GRAND TOTAL.....		\$ 19,000	\$ 19,000	\$ 9,669	\$ 19,000	\$ 5,728	\$ 13,272	\$ 17,000	\$ -

GARRETT COUNTY BOARD OF EDUCATION

Activity: 366		SPECIAL EDUCATION: Transfers	
		County	Explanation of County Portion
01-2060400-366-XXXX-XX-?????? TRANSFERS			
288101	Transfer Other MD Lea's	\$ 12,500	Out-of-County Living Placements
	TOTAL	\$ 12,500	
01-2060700-366-XXXX-XX-?????? TRANSFERS			
288500	Other Transfers - Not Lea's	\$ 250,000	Nonpublic School Programs
288501	Other TRF/Juvenile Serv		
	TOTAL	\$ 250,000	
GRAND TOTAL		\$ 262,500	

GARRETT COUNTY BOARD OF EDUCATION

Account Description: SPECIAL EDUCATION: Transfers									
Activity: 366		366- TRANSFERS to State Institutions or Nonpublic School Programs							
		FY23			FY24			FY25	
		Approved	Revised	Spent	Approved	Exp 12/31/23	+/-	Requested	Approved
01-2060400-366-XXXX-XX-?????? TRANSFERS									
288101	Transfer Other MD Lea's	\$ 12,500	\$ 12,500	\$ -	\$ 12,500		\$ 12,500	\$ 12,500	
	TOTAL	\$ 12,500	\$ 12,500	\$ -	\$ 12,500	\$ -	\$ 12,500	\$ 12,500	\$ -
01-2060700-366-XXXX-XX-?????? TRANSFERS									
288500	Other Transfers - Not Lea's	\$ 200,000	\$ 119,115	\$ 97,158	\$ 200,000	\$ 73,267	\$ 126,733	\$ 250,000	
288501	Other TRF/Juvenile Serv			\$ 2,063					
	TOTAL	\$ 200,000	\$ 119,115	\$ 99,221	\$ 200,000	\$ 73,267	\$ 126,733	\$ 250,000	\$ -
GRAND TOTAL.....		\$ 212,500	\$ 131,615	\$ 99,221	\$ 212,500	\$ 73,267	\$ 139,233	\$ 262,500	\$ -

GARRETT COUNTY BOARD OF EDUCATION

Activity: 371		Special Education Staff Development: Activities that contribute to the professional or occupational growth and competence of members of school-based instructional staff.	
		County	Explanation of County Portion
01-206090?-371-XXXX-XX-?????? SALARY/WAGES:			
1-201101	Substitutes		
3-201301	Teachers		
3-201302	Stipends-Teachers	\$ 5,000	Program Improvement
4-201402	Stipends-Assistants		
	TOTAL	\$ 5,000	
01-2060900-371-XXXX-XX-?????? CONTRACTED SERVICES			
220506	Lease/Rent (Never Own)		
220516	Rentals	\$ 250	
220911	Consultants		
220917	Licensing Fees		
220924	Misc Services		
	TOTAL	\$ 250	
01-2060900-371-XXXX-XX-?????? SUPPLIES & MATERIALS			
232101	Text Media		
232908	Computer Software (Instr)		
232909	General Supplies		
232910	Advertising		
232912	Postage		
232913	Printed Materials		
	TOTAL	\$ -	
01-2060900-371-XXXX-XX-?????? OTHER			
240812	Conventions		
240819	Reimbursable Mileage		
240823	Travel/Reimbursable Exp	\$ 5,500	Conference Attendance Regional PD
240929	Workshop Food		
249922	Dues/Fees		
	TOTAL	\$ 5,500	
01-2060900-371-XXXX-XX-?????? EQUIPMENT			
255403	Equipment Under \$5K		
255409	Technology, Computer, A/V		
	TOTAL	\$ -	
GRAND TOTAL		\$ 10,750	

GARRETT COUNTY BOARD OF EDUCATION

Account Description: SPECIAL EDUCATION: Staff Development									
Activity: 371	371- Special Education Staff Development								
	FY23			FY24			FY25		
	Approved	Revised	Spent	Approved	Exp 12/31/23	+/-	Requested	Approved	
01-206090?-371-XXXX-XX-?????? SALARY/WAGES:									
1-201101	Substitutes			\$ 685					
3-201301	Teachers								
3-201302	Stipends-Teachers	\$ 8,500	\$ 8,500	\$ 4,605	\$ 8,500	\$ 1,770	\$ 6,730	\$ 5,000	
4-201402	Stipends-Assistants			\$ 945		\$ 515	\$ (515)		
	TOTAL	\$ 8,500	\$ 8,500	\$ 6,236	\$ 8,500	\$ 2,285	\$ 6,216	\$ 5,000	\$ -
01-2060900-371-XXXX-XX-?????? CONTRACTED SERVICES									
220506	Lease/Rent (Never Own)								
220516	Rentals	\$ 500	\$ 500	\$ 56	\$ 500	\$ 85	\$ 415	\$ 250	
220911	Consultants					\$ 750	\$ (750)		
220917	Licensing Fees								
220924	Misc Services								
	TOTAL	\$ 500	\$ 500	\$ 56	\$ 500	\$ 835	\$ (335)	\$ 250	\$ -
01-2060900-371-XXXX-XX-?????? SUPPLIES & MATERIALS									
232101	Text Media								
232908	Computer Software (Instr)								
232909	General Supplies			\$ 2,275		\$ 5	\$ (5)		
232910	Advertising								
232912	Postage								
232913	Printed Materials								
	TOTAL	\$ -	\$ -	\$ 2,275	\$ -	\$ 5	\$ (5)	\$ -	\$ -
01-2060900-371-XXXX-XX-?????? OTHER									
240812	Conventions			\$ 318		\$ 574	\$ (574)		
240819	Reimbursable Mileage	\$ 1,000	\$ 1,000	\$ -	\$ 1,000	\$ 86	\$ 914	\$ -	
240823	Travel/Reimbursable Exp	\$ 5,500	\$ 5,500	\$ 571	\$ 5,500	\$ 2,743	\$ 2,757	\$ 5,500	
240929	Workshop Food								
249922	Dues/Fees								
	TOTAL	\$ 6,500	\$ 6,500	\$ 889	\$ 6,500	\$ 3,403	\$ 3,097	\$ 5,500	\$ -
01-2060900-371-XXXX-XX-?????? EQUIPMENT									
255403	Equipment Under \$5K								
255409	Technology, Computer, A/V								
	TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
GRAND TOTAL.....		\$ 15,500	\$ 15,500	\$ 9,456	\$ 15,500	\$ 6,528	\$ 8,972	\$ 10,750	\$ -

GARRETT COUNTY BOARD OF EDUCATION

Activity: 383		Instructional Administration and Supervision: Activities associated with directing, managing, supervising, and evaluating the instructional program to improve instructional services for special education.	
		County	Explanation
01-2061600-383-XXXX-XX-?????? SALARY/WAGES:			
201101	Substitutes		
201202	Certificated		
201203	Stipends		
201204	Non-Certificated	\$ 49,200	
	TOTAL	\$ 49,200	
01-2061600-383-XXXX-XX-?????? CONTRACTED SERVICES			
220506	Lease/Rent (Never Own)	\$ 5,000	
220907	Print Service	\$ 2,000	
220911	Consultants		
220917	Licensing Fees		
220925	Drug/Alcohol Testing		
	TOTAL	\$ 7,000	
01-2061600-383-XXXX-XX-?????? SUPPLIES & MATERIALS			
232101	Text Media		
232908	Computer Software (Inst)		
232909	General Supplies	\$ 2,500	Supplies for the Special Education office and paper for IEPs
232910	Advertising	\$ 500	Child Find
232912	Postage	\$ 2,000	
232913	Printed Materials	\$ 1,500	IEP forms, Parental Rights Booklets
232914	Sensitive Assets		
	TOTAL	\$ 6,500	
01-2061600-383-XXXX-XX-?????? OTHER			
240812	Conventions		
240819	Reimbursable Mileage	\$ 200	
240823	Travel/Reimbursable Exp	\$ 1,000	Reimbursement for staff travel to state and regional meetings
249901	Misc Other Charges		
249922	Dues/Fees		
	TOTAL	\$ 1,200	
01-2061600-383-XXXX-XX-?????? EQUIPMENT			
255403	Equipment Under \$5K		
255409	Technology, Computer, A/V		
	TOTAL	\$ -	
GRAND TOTAL		\$ 63,900	

GARRETT COUNTY BOARD OF EDUCATION

Account Description: SPECIAL EDUCATION: Instructional Administration and Supervision									
Activity: 383	383- SPECIAL EDUCATION DIRECTION/IMPROVEMENT								
	FY23			FY24			FY25		
	Approved	Revised	Spent	Approved	Exp 12/31/23	+/-	Requested	Approved	
01-2061600-383-XXXX-XX-?????? SALARY/WAGES:									
201101	Substitutes								
201202	Certificated								
201203	Stipends		\$ 3,380						
201204	Non-Certificated	\$ 46,523	\$ 46,523	\$ 48,254	\$ 49,200	\$ 25,691	\$ 23,509	\$ 49,200	
	TOTAL	\$ 46,523	\$ 46,523	\$ 51,634	\$ 49,200	\$ 25,691	\$ 23,509	\$ 49,200	\$ -
01-2061600-383-XXXX-XX-?????? CONTRACTED SERVICES									
220506	Lease/Rent (Never Own)	\$ 750	\$ 3,405	\$ 3,402	\$ 750	\$ 1,766	\$ (1,016)	\$ 5,000	
220907	Print Service		\$ 1,630	\$ 1,628		\$ 608	\$ (608)	\$ 2,000	
220911	Consultants								
220917	Licensing Fees								
220925	Drug/Alcohol Testing								
	TOTAL	\$ 750	\$ 5,035	\$ 5,030	\$ 750	\$ 2,374	\$ (1,624)	\$ 7,000	\$ -
01-2061600-383-XXXX-XX-?????? SUPPLIES & MATERIALS									
232101	Text Media								
232908	Computer Software (Inst)								
232909	General Supplies	\$ 2,500	\$ 2,500	\$ 474	\$ 2,500	\$ 422	\$ 2,078	\$ 2,500	
232910	Advertising	\$ 750	\$ 750	\$ 419	\$ 750	\$ 279	\$ 471	\$ 500	
232912	Postage	\$ 2,000	\$ 2,000	\$ 1,273	\$ 2,000	\$ 453	\$ 1,547	\$ 2,000	
232913	Printed Materials	\$ 3,500	\$ 3,500	\$ 859	\$ 3,500	\$ 358	\$ 3,142	\$ 1,500	
232914	Sensitive Assets			\$ 155					
	TOTAL	\$ 8,750	\$ 8,750	\$ 3,180	\$ 8,750	\$ 1,512	\$ 7,238	\$ 6,500	\$ -
01-2061600-383-XXXX-XX-?????? OTHER									
240812	Conventions					\$ 10	\$ (10)		
240819	Reimbursable Mileage	\$ 1,000	\$ 1,000	\$ -	\$ 1,000	\$ 176	\$ 824	\$ 200	
240823	Travel/Reimbursable Exp	\$ 100	\$ 100	\$ 841	\$ 100	\$ 333	\$ (233)	\$ 1,000	
249901	Misc Other Charges								
249922	Dues/Fees								
	TOTAL	\$ 1,100	\$ 1,100	\$ 841	\$ 1,100	\$ 519	\$ 581	\$ 1,200	\$ -
01-2061600-383-XXXX-XX-?????? EQUIPMENT									
255403	Equipment Under \$5K								
255409	Technology, Computer, A/V								
	TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
GRAND TOTAL.....		\$ 57,123	\$ 61,408	\$ 60,686	\$ 59,800	\$ 30,096	\$ 29,704	\$ 63,900	\$ -



PUPIL PERSONNEL SERVICES

This area of the budget provides funds designed to maintain the regular attendance in school by preventing or solving pupil problems in the home, school and community.

GARRETT COUNTY BOARD OF EDUCATION

Activity: 401		PUPIL SERVICES: Activities designed to improve student attendance at school and to prevent or solve student problems in the home, the school, and the community.		
		County	Explanation	
01-2070000-401-XXXX-XX-?????? SALARY/WAGES:				
201101	Substitutes			
201202	Admin/Certificated	\$ 408,460		
201203	Stipends			
201204	Non-Certificated	\$ 196,322		
	TOTAL	\$ 604,782		
01-2070000-401-XXXX-XX-?????? CONTRACTED SERVICES				
220516	Rental	\$ 1,000		NOTE: Allocation 05 for 504 needs
220911	Consultants			
220914	Equipment Repair			
220917	Licensing Fees	\$ 36,103	Powerschool & Medi-Docstar	
220923	Buildings/Grounds Testing			
220924	Misc Service			
	TOTAL	\$ 37,103		
01-2070000-401-XXXX-XX-?????? SUPPLIES & MATERIALS				
232908	Computer Software			
232909	General Supplies	\$ 2,000	Pupil Services office, 504 Needs (\$1,000), Case Manager (\$500 each)	
232910	Advertising	\$ 350	Kindergarten registration, policies	
232912	Postage	\$ 2,000	Report cards, etc.	
232913	Printed Materials	\$ 11,000	Report cards and handbooks, including Students' Rights & Responsibilities Handbook	
232914	Sensitive Assets			
	TOTAL	\$ 15,350		
01-2070000-401-XXXX-XX-?????? OTHER				
240812	Conventions			
240819	Reimbursable Mileage	\$ 7,000	Director, Pupil Personnel Worker, SSW, CTE Case Mgr to travel to the schools	
240823	Travel/Reimbursable Exp	\$ 3,500	Director, Pupil Personnel Worker, SSW, CTE Case Mgr travel, Powerschool Training	
240861	Insurance - Liability	\$ 4,296	Student Accident Insurance	
249922	Dues/Fees	\$ 500	MAPP - Maryland School Psychologist	
	TOTAL	\$ 15,296		
01-2070000-401-XXXX-XX-?????? EQUIPMENT				
255403	Equipment Under \$5K			
255409	Technology, Computer, A/V			
	TOTAL	\$ -		
GRAND TOTAL		\$ 672,531		

GARRETT COUNTY BOARD OF EDUCATION

Account Description: PUPIL SERVICES									
Activity: 401		401- Pupil Services							
		FY23			FY24			FY25	
		Approved	Revised	Spent	Approved	Exp 12/31/23	+/-	Requested	Approved
01-2070000-401-XXXX-XX-?????? SALARY/WAGES:									
201101	Substitutes								
201202	Admin/Certificated	\$ 372,955	\$ 347,955	\$ 284,542	\$ 408,460	\$ 142,426	\$ 266,034	\$ 408,460	
201203	Stipends			\$ 749		\$ 150	\$ (150)		
201204	Non-Certificated	\$ 186,384	\$ 186,384	\$ 198,055	\$ 196,322	\$ 73,279	\$ 123,043	\$ 196,322	
	TOTAL	\$ 559,339	\$ 534,339	\$ 483,346	\$ 604,782	\$ 215,854	\$ 388,928	\$ 604,782	\$ -
01-2070000-401-XXXX-XX-?????? CONTRACTED SERVICES									
220516	Rental	\$ 1,250	\$ 1,250	\$ 59	\$ 1,250	\$ 70	\$ 1,180	\$ 1,000	
220911	Consultants								
220914	Equipment Repair								
220917	Licensing Fees	\$ 36,103	\$ 36,103	\$ 28,852	\$ 36,103	\$ 28,758	\$ 7,345	\$ 36,103	
220923	Buildings/Grounds Testing								
220924	Misc Service	\$ 2,500	\$ 1,101	\$ 1,788	\$ 2,500	\$ 1,788	\$ 713	\$ -	
	TOTAL	\$ 39,853	\$ 38,454	\$ 30,699	\$ 39,853	\$ 30,615	\$ 9,238	\$ 37,103	\$ -
01-2070000-401-XXXX-XX-?????? SUPPLIES & MATERIALS									
232908	Computer Software								
232909	General Supplies	\$ 2,000	\$ 2,000	\$ 1,356	\$ 2,000	\$ 662	\$ 1,339	\$ 2,000	
232910	Advertising	\$ 350	\$ 350	\$ -	\$ 350		\$ 350	\$ 350	
232912	Postage	\$ 2,000	\$ 2,000	\$ 2,512	\$ 2,000	\$ 1,062	\$ 938	\$ 2,000	
232913	Printed Materials	\$ 8,250	\$ 8,250	\$ 10,273	\$ 8,250	\$ 10,831	\$ (2,581)	\$ 11,000	
232914	Sensitive Assets								
	TOTAL	\$ 12,600	\$ 12,600	\$ 14,142	\$ 12,600	\$ 12,554	\$ 46	\$ 15,350	\$ -
01-2070000-401-XXXX-XX-?????? OTHER									
240812	Conventions		\$ 1,999	\$ 4,464		\$ 1,095	\$ (1,095)		
240819	Reimbursable Mileage	\$ 7,000	\$ 7,000	\$ 6,280	\$ 7,000	\$ 1,497	\$ 5,503	\$ 7,000	
240823	Travel/Reimbursable Exp	\$ 1,500	\$ 2,240	\$ 3,978	\$ 1,500	\$ 356	\$ 1,144	\$ 3,500	
240861	Insurance - Liability	\$ 3,800	\$ 3,800	\$ 4,296	\$ 3,800	\$ 4,296	\$ (496)	\$ 4,296	
249922	Dues/Fees	\$ 300	\$ 300	\$ 400	\$ 300	\$ 514	\$ (214)	\$ 500	
	TOTAL	\$ 12,600	\$ 15,339	\$ 19,418	\$ 12,600	\$ 7,758	\$ 4,842	\$ 15,296	\$ -
01-2070000-401-XXXX-XX-?????? EQUIPMENT									
255403	Equipment Under \$5K								
255409	Technology, Computer, A/V								
	TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
GRAND TOTAL.....		\$ 624,392	\$ 600,732	\$ 547,604	\$ 669,835	\$ 266,782	\$ 403,053	\$ 672,531	\$ -



HEALTH SERVICES

Health Services are those activities in the field of physical and mental health which are not direct instruction and which consist of medical, dental, psychiatric, and nursing service in the nature of inspection, treatment, prevention, weighing, etc.

GARRETT COUNTY BOARD OF EDUCATION

Activity: 451		HEALTH SERVICES: Physical and mental health activities that are not instructional and that provide students with appropriate medical, dental, and nursing services.		
		School Allocation	County	Explanation of County Portion
01-2080000-451-XXXX-XX-?????? SALARY/WAGES:				
201101	Substitutes		\$ 20,000	CMT Training & Field Trips
201202	Admin/Certificated		\$ 606,256	
201203	Certified Stipends		\$ 2,000	Nurse coverage at HEEC
201204	Non-Certificated Stipends			
	TOTAL	\$ -	\$ 628,256	
01-2080000-451-XXXX-XX-?????? CONTRACTED SERVICES				
220516	Rental			
220914	Equipment Repair			
220924	Misc Service			
	TOTAL	\$ -	\$ -	
01-2080000-451-XXXX-XX-?????? SUPPLIES & MATERIALS				
232908	Computer Software			
232909	General Supplies		\$ 16,726	Naloxone Kits (\$1,275), AED supplies (\$2.5K), Epi-Pens (\$4K), Health Room Supplies (\$8,951)
232910	Advertising			
232912	Postage			
232913	Printed Materials			
232914	Sensitive Assets			
	TOTAL	\$ -	\$ 16,726	
01-2080000-451-XXXX-XX-?????? OTHER				
240812	Conventions			
240819	Reimbursable Mileage		\$ 500	Reimbursement for nurses to travel to schools & meetings
240823	Travel/Reimbursable Exp		\$ 500	Reimbursement for nurses to attend state meetings
249922	Dues/Fees		\$ 1,000	Certification of CMTs
	TOTAL	\$ -	\$ 2,000	
01-2080000-451-XXXX-XX-?????? EQUIPMENT				
255403	Equipment Under \$5K		\$ 6,000	AED Rotation Schedule
255409	Technology, Computer, A/V			
	TOTAL	\$ -	\$ 6,000	
01-2080000-451-XXXX-XX-?????? TRANSFERS				
288501	Other Transfers/LEA's			
	TOTAL	\$ -	\$ -	
GRAND TOTAL		\$ -	\$ 652,982	\$ 652,982

GARRETT COUNTY BOARD OF EDUCATION

Account Description: HEALTH SERVICES									
Activity: 451		451- Health Services							
		FY23			FY24			FY25	
		Approved	Revised	Spent	Approved	Exp 12/31/23	+/-	Requested	Approved
01-2080000-451-XXXX-XX-?????? SALARY/WAGES:									
201101	Substitutes	\$ 10,000	\$ 28,480	\$ 12,320	\$ 10,000	\$ 31,449	\$ (21,449)	\$ 20,000	
201202	Admin/Certificated	\$ 683,110	\$ 658,110	\$ 580,870	\$ 606,616	\$ 138,138	\$ 468,478	\$ 606,256	
201203	Certified Stipends	\$ 3,600	\$ 3,600	\$ 1,662	\$ 3,600		\$ 3,600	\$ 2,000	
201204	Non-Certificated Stipends			\$ 11,768					
	TOTAL	\$ 696,710	\$ 690,190	\$ 606,620	\$ 620,216	\$ 169,587	\$ 450,629	\$ 628,256	\$ -
01-2080000-451-XXXX-XX-?????? CONTRACTED SERVICES									
220516	Rental	\$ 200	\$ 200	\$ -	\$ 200		\$ 200		
220914	Equipment Repair		\$ -	\$ 605					
220924	Misc Service								
	TOTAL	\$ 200	\$ 200	\$ 605	\$ 200	\$ -	\$ 200	\$ -	\$ -
01-2080000-451-XXXX-XX-?????? SUPPLIES & MATERIALS									
232908	Computer Software								
232909	General Supplies	\$ 16,726	\$ 19,837	\$ 19,757	\$ 16,726	\$ 5,142	\$ 11,584	\$ 16,726	
232910	Advertising								
232912	Postage								
232913	Printed Materials								
232914	Sensitive Assets								
	TOTAL	\$ 16,726	\$ 19,837	\$ 19,757	\$ 16,726	\$ 5,142	\$ 11,584	\$ 16,726	\$ -
01-2080000-451-XXXX-XX-?????? OTHER									
240812	Conventions			\$ 625					
240819	Reimbursable Mileage	\$ 500	\$ 500	\$ 718	\$ 500	\$ 81	\$ 419	\$ 500	
240823	Travel/Reimbursable Exp	\$ 500	\$ 500	\$ 549	\$ 500		\$ 500	\$ 500	
249922	Dues/Fees	\$ 750	\$ 750	\$ 1,338	\$ 750	\$ 168	\$ 582	\$ 1,000	
	TOTAL	\$ 1,750	\$ 1,750	\$ 3,229	\$ 1,750	\$ 249	\$ 1,501	\$ 2,000	\$ -
01-2080000-451-XXXX-XX-?????? EQUIPMENT									
255403	Equipment Under \$5K	\$ 7,200	\$ 7,200	\$ 6,000	\$ 7,200	\$ 1,665	\$ 5,535	\$ 6,000	
255409	Technology, Computer, A/V								
	TOTAL	\$ 7,200	\$ 7,200	\$ 6,000	\$ 7,200	\$ 1,665	\$ 5,535	\$ 6,000	\$ -
01-2080000-451-XXXX-XX-?????? TRANSFERS									
288501	Other Transfers/LEA's								
	TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
GRAND TOTAL.....		\$ 722,586	\$ 719,177	\$ 636,211	\$ 646,092	\$ 176,643	\$ 469,449	\$ 652,982	\$ -



PUPIL TRANSPORTATION

This section deals with those activities concerned with the transportation of students between home and school as well as for approved school activities, largely through private contractors.

This category of the budget provides for the following programs:

1. Regular Transportation
2. Transportation of Students with Disabilities
3. School Activities Transportation

GARRETT COUNTY BOARD OF EDUCATION

Activity: 501		Pupil Transportation - Those activities concerned with the transportation of students between home and school as well as for approved school activities.		
		School Allocation	County	Explanation of County Portion
01-2090000-501-XXXX-XX-?????? SALARY/WAGES:				
201101	Substitutes			
201202	Admin/Certificated		\$ 103,752	
201203	Stipends			
201204	Non-Certificated		\$ 123,002	
201205	Non-Certificated OT			
	TOTAL	\$ -	\$ 226,754	
01-2090000-501-XXXX-XX-?????? CONTRACTED SERVICES				
220516	Rental			220954-Field Trips
220901	Repair/Maint of Vehicles		\$ 1,000	\$13,000 College & Me 34
220902	Bus Contractors		\$ 4,458,132	\$72,125 CTE 35
220904	Bus Inspection		\$ 6,000	\$1,000 Career Day 40
220905	Independent Physical Exam		\$ 1,500	\$27,000 HEEC 43
220911	Consultants		\$ 5,500	\$12,000 Arts Fair 44
220914	Equipment Repair		\$ 2,000	\$2,457 Mock Trial 45
220917	Licensing Fees			\$1,500 Living History 46
220918	Service Contracts		\$ 10,000	\$2,500 Science Fair 47
220920	Repair/Bldgs/Grounds			\$5,000 Student Council 48
220923	Buildings/Grounds Test			\$1,000 Envirothon 49
220925	Drug/Alcohol Testing		\$ 3,200	\$5,000 JROTC 51
220954	Field Trips	\$ 9,800	\$ 294,682	\$15,000 Fine Arts 52
220954	Field Trips-Special Ed	\$ 100		\$1,600 High School Chorus 53
				\$85,000 Athletics (NHS - \$39,000, SHS \$46,000) 54
				\$35,500 Band (NHS - \$16,500, SHS \$19,000) 55
				\$10,000 Robotics 56
				\$1,000 CTP 58
				\$4,000 Discretionary Travel 59
	TOTAL	\$ 9,900	\$ 4,782,014	
01-2090000-501-XXXX-XX-?????? SUPPLIES & MATERIALS				
232903	Gas, Oil, Tires, etc		\$ 7,500	Learning Beyond the Classroom Bus
232904	Parts/Bus Supplies		\$ 2,000	
232909	General Supplies		\$ 2,000	Driver Training Supplies
232910	Advertising			
232912	Postage			
232914	Sensitive Assets			
	TOTAL	\$ -	\$ 11,500	
01-2090000-501-XXXX-XX-?????? OTHER				
240811	Communications		\$ 1,900	
240812	Convention- Staff		\$ 855	
240823	Travel/Reimbursable Exp		\$ 2,000	
240865	Insurance - Vehicle		\$ 56,550	
249901	Misc Other Charges			
249922	Dues/Fees		\$ 900	
249928	Public Relations			
	TOTAL	\$ -	\$ 62,205	
01-2090000-501-XXXX-XX-?????? EQUIPMENT				
255401	Vehicles			
255403	Equipment Under \$5K			
255404	Equipment Over \$5K			
	TOTAL	\$ -	\$ -	
GRAND TOTAL		\$ 9,900	\$ 5,082,473	\$ 5,092,373

GARRETT COUNTY BOARD OF EDUCATION

Account Description: PUPIL TRANSPORTATION

501		501- Pupil Transportation							
		FY23			FY24			FY25	
		Approved	Revised	Spent	Approved	Exp 12/31/23	+/-	Requested	Approved
01-2090000-501-XXXX-XX-?????? SALARY/WAGES:									
201101	Substitutes								
201202	Admin/Certificated	\$ 98,233	\$ 98,233	\$ 95,930	\$ 103,752	\$ 45,409	\$ 58,343	\$ 103,752	
201203	Stipends			\$ 7,603		\$ 400	\$ (400)		
201204	Non-Certificated	\$ 120,294	\$ 120,294	\$ 119,096	\$ 123,002	\$ 48,521	\$ 74,481	\$ 123,002	
201205	Non-Certificated OT								
	TOTAL	\$ 218,527	\$ 218,527	\$ 222,629	\$ 226,754	\$ 94,329	\$ 132,425	\$ 226,754	\$ -
01-2090000-501-XXXX-XX-?????? CONTRACTED SERVICES									
220516	Rental								
220901	Repair/Maint of Vehicles	\$ 1,000	\$ 1,000	\$ -	\$ 1,000	\$ 1,184	\$ (184)	\$ 1,000	
220902	Bus Contractors	\$ 4,093,817	\$ 4,258,463	\$ 4,330,415	\$ 4,158,132	\$ 1,770,865	\$ 2,387,267	\$ 4,458,132	
220904	Bus Inspection	\$ 5,500	\$ 5,500	\$ 4,050	\$ 5,500	\$ 3,000	\$ 2,500	\$ 6,000	
220905	Independent Physical Exam	\$ 1,350	\$ 1,350	\$ 3,167	\$ 1,350	\$ 684	\$ 666	\$ 1,500	
220911	Consultants	\$ 4,000	\$ 4,000	\$ 3,724	\$ 4,000	\$ 3,819	\$ 181	\$ 5,500	
220914	Equipment Repair	\$ 2,000	\$ 2,000	\$ -	\$ 2,000		\$ 2,000	\$ 2,000	
220917	Licensing Fees								
220918	Service Contracts	\$ 30,500	\$ 30,500	\$ 30,430	\$ 30,500	\$ 5,491	\$ 25,009	\$ 10,000	
220920	Repair/Bldgs/Grounds								
220923	Buildings/Grounds Test								
220925	Drug/Alcohol Testing	\$ 3,000	\$ 3,000	\$ 4,290	\$ 3,000	\$ 828	\$ 2,173	\$ 3,200	
220954	Field Trips	\$ 248,990	\$ 258,248	\$ 242,417	\$ 248,582	\$ 71,929	\$ 176,653	\$ 304,482	
220954	Field Trips-Special Ed							\$ 100	
	TOTAL	\$ 4,390,157	\$ 4,564,061	\$ 4,618,494	\$ 4,454,064	\$ 1,857,799	\$ 2,596,265	\$ 4,791,914	\$ -
01-2090000-501-XXXX-XX-?????? SUPPLIES & MATERIALS									
232903	Gas, Oil, Tires, etc	\$ 3,000	\$ 3,000	\$ 7,149	\$ 3,000	\$ 4,357	\$ (1,357)	\$ 7,500	
232904	Parts/Bus Supplies	\$ 2,000	\$ 2,000	\$ 320	\$ 2,000	\$ 332	\$ 1,668	\$ 2,000	
232909	General Supplies	\$ 2,000	\$ 2,000	\$ 431	\$ 2,000	\$ 1,409	\$ 591	\$ 2,000	
232910	Advertising								
232912	Postage								
232914	Sensitive Assets								
	TOTAL	\$ 7,000	\$ 7,000	\$ 7,900	\$ 7,000	\$ 6,098	\$ 902	\$ 11,500	\$ -
01-2090000-501-XXXX-XX-?????? OTHER									
240811	Communications	\$ 1,900	\$ 1,900	\$ 1,822	\$ 1,900	\$ 686	\$ 1,214	\$ 1,900	
240812	Convention- Staff			\$ 855		\$ 100	\$ (100)	\$ 855	
240823	Travel/Reimbursable Exp	\$ 2,000	\$ 2,000	\$ 3,365	\$ 2,000	\$ 838	\$ 1,162	\$ 2,000	
240865	Insurance - Vehicle	\$ 54,000	\$ 54,000	\$ 53,269	\$ 56,550	\$ 28,361	\$ 28,189	\$ 56,550	
249901	Misc Other Charges								
249922	Dues/Fees	\$ 900	\$ 900	\$ -	\$ 900	\$ 480	\$ 420	\$ 900	
249928	Public Relations			\$ 627		\$ 1,375	\$ (1,375)		
	TOTAL	\$ 58,800	\$ 58,800	\$ 59,939	\$ 61,350	\$ 31,840	\$ 29,510	\$ 62,205	\$ -
01-2090000-501-XXXX-XX-?????? EQUIPMENT									
255401	Vehicles		\$ 90,000	\$ -		\$ 67,978	\$ (67,978)		
255403	Equipment Under \$5K			\$ 18,544		\$ 938	\$ (938)		
255404	Equipment Over \$5K								
	TOTAL	\$ -	\$ 90,000	\$ 18,544	\$ -	\$ 68,916	\$ (68,916)	\$ -	\$ -
GRAND TOTAL.....		\$ 4,674,484	\$ 4,938,388	\$ 4,927,506	\$ 4,749,168	\$ 2,058,983	\$ 2,690,185	\$ 5,092,373	\$ -



OPERATION OF PLANT

This category provides for those activities concerned with keeping the physical plant open, comfortable, and safe for use. The activities include (a) providing Warehousing & Distributing Services, (b) Custodial Services, (c) Care & upkeep of grounds and (d) Security

GARRETT COUNTY BOARD OF EDUCATION

Activity: 600		OPERATIONS	
		County	Explanation of County Portion
01-2103100-600-XXXX-XX-?????? SALARY/WAGES:			
201101	Substitutes	\$ 75,000	
201202	Admin/Certificated	\$ 71,590	
201203	Stipends	\$ 75,000	
201204	Non-Certificated	\$ 1,764,148	
201205	Other O/T		
	TOTAL	\$ 1,985,738	
01-2103100-600-XXXX-XX-?????? CONTRACTED SERVICES			
220506	Lease Never Own		
220516	Lot Rental		
220914	Equipment Repair		
220918	Equipment Prev Maintenance	\$ 50,000	Control Maint/Energy Mgmt
220920	Building/Grounds Repair		
220923	Buildings/Grounds Testing	\$ 65,000	Fire Alarm & Inspection, Water Testing, AHERA-Re-inspection
220924	Misc Services		
220936	Trash Removal	\$ 80,250	
220937	Snow Removal	\$ 5,350	
220939	Sewage Treatment	\$ 75,000	
220941	Disposal of Hazardous Mat	\$ 20,000	
220943	Pest Control	\$ 15,000	
220944	Security Monitoring		
	TOTAL	\$ 310,600	
01-2103100-600-XXXX-XX-?????? SUPPLIES & MATERIALS			
232903	Gas, Oil, Tires, Etc.	\$ 15,000	Tractors at Schools
232909	General Supplies	\$ 1,000	
232910	Advertising		
232912	Postage		
232914	Sensitive Assets		
232915	Furniture & Fixtures	\$ 28,713	Replace Refresh Allocation
232920	Building/Grounds Parts	\$ 35,950	Lightbulbs, filters (custodian completed work)
232933	Custodial Supplies	\$ 275,000	
232981	Equipment Parts	\$ 30,000	
	TOTAL	\$ 385,663	
01-2103100-600-XXXX-XX-?????? OTHER			
240811	Communications	\$ 30,000	
240819	Reimbursable Mileage		
240823	Reimbursable Expenses		
240826	Water Sewage	\$ 55,000	
240860	Insurance-Property	\$ 179,200	
240861	Insurance-Liability	\$ 25,200	
242414	Heat	\$ 377,784	
242420	Electricity	\$ 884,195	
242424	General Utilities		
249901	Misc Other Charges		
249922	Dues/Fees	\$ 500	
249928	Public Relations		
	TOTAL	\$ 1,551,879	
01-2103100-600-XXXX-XX-?????? EQUIPMENT			
255403	Equipment Under \$5K		
255404	Equipment Over \$5K		
255409	Technology Equipment		
	TOTAL	\$ -	
GRAND TOTAL		\$ 4,233,880	

GARRETT COUNTY BOARD OF EDUCATION

Account Description: OPERATION OF PLANT

Activity: 600		600- Operations							
		FY23			FY24			FY25	
		Approved	Revised	Spent	Approved	Exp 12/31/23	+/-	Requested	Approved
01-2103100-600-XXXX-XX-?????? SALARY/WAGES:									
201101	Substitutes	\$ 48,600	\$ 48,600	\$ 71,966	\$ 56,100	\$ 29,377	\$ 26,723	\$ 75,000	
201202	Admin/Certificated	\$ 79,223	\$ 79,223	\$ 62,647	\$ 71,590	\$ 32,688	\$ 38,902	\$ 71,590	
201203	Stipends	\$ 1,000	\$ 1,000	\$ 60,281	\$ 1,000	\$ 29,521	\$ (28,521)	\$ 75,000	
201204	Non-Certificated	\$ 1,625,867	\$ 1,625,867	\$ 1,502,581	\$ 1,764,148	\$ 758,538	\$ 1,005,610	\$ 1,764,148	
201205	Other O/T			\$ 2,148		\$ 523	\$ (523)		
	TOTAL	\$ 1,754,690	\$ 1,754,690	\$ 1,699,621	\$ 1,892,838	\$ 850,648	\$ 1,042,190	\$ 1,985,738	\$ -
01-2103100-600-XXXX-XX-?????? CONTRACTED SERVICES									
220506	Lease Never Own		\$ 151,200	\$ 151,199		\$ 1,200	\$ (1,200)		
220516	Lot Rental	\$ 12,500	\$ 12,500	\$ 12,000	\$ 12,500	\$ 6,000	\$ 6,500		
220914	Equipment Repair		\$ 640	\$ 3,671		\$ 1,154	\$ (1,154)		
220918	Equipment Prev Maintenan	\$ 31,500	\$ 31,500	\$ 34,023	\$ 31,500	\$ 22,390	\$ 9,110	\$ 50,000	
220920	Buildings/Grounds Repair			\$ 400					
220923	Buildings/Grounds Testing	\$ 65,000	\$ 65,000	\$ 47,406	\$ 65,000	\$ 55,219	\$ 9,781	\$ 65,000	
220924	Misc Services								
220936	Trash Removal	\$ 80,250	\$ 80,250	\$ 81,353	\$ 80,250	\$ 24,665	\$ 55,585	\$ 80,250	
220937	Snow Removal	\$ 5,350	\$ 5,350	\$ 5,394	\$ 5,350	\$ 273	\$ 5,077	\$ 5,350	
220939	Sewage Treatment	\$ 24,000	\$ 24,000	\$ 48,089	\$ 24,000	\$ 11,670	\$ 12,330	\$ 75,000	
220941	Disposal of Hazardous Mat	\$ 20,000	\$ 20,000	\$ 12,148	\$ 20,000	\$ 16,429	\$ 3,571	\$ 20,000	
220943	Pest Control	\$ 6,000	\$ 6,000	\$ 13,213	\$ 6,000	\$ 6,811	\$ (811)	\$ 15,000	
220944	Security Monitoring								
	TOTAL	\$ 244,600	\$ 396,440	\$ 408,897	\$ 244,600	\$ 145,810	\$ 98,790	\$ 310,600	\$ -
01-2103100-600-XXXX-XX-?????? SUPPLIES & MATERIALS									
232903	Gas, Oil, Tires, Etc.	\$ 8,000	\$ 8,000	\$ 6,749	\$ 8,000	\$ 4,630	\$ 3,370	\$ 15,000	
232909	General Supplies	\$ 1,000	\$ 1,000	\$ 916	\$ 1,000	\$ 51	\$ 949	\$ 1,000	
232910	Advertising								
232912	Postage								
232914	Sensitive Assets								
232915	Furniture & Fixtures	\$ 28,713	\$ 28,713	\$ 334	\$ 28,713	\$ 7,869	\$ 20,844	\$ 28,713	
232920	Building/Grounds Parts	\$ 35,950	\$ 35,950	\$ 33,964	\$ 35,950	\$ 21,038	\$ 14,912	\$ 35,950	
232933	Custodial Supplies	\$ 145,200	\$ 195,200	\$ 160,745	\$ 158,015	\$ 151,972	\$ 6,043	\$ 275,000	
232981	Equipment Parts	\$ 7,500	\$ 7,500	\$ 18,039	\$ 7,500	\$ 15,911	\$ (8,411)	\$ 30,000	
	TOTAL	\$ 226,363	\$ 276,363	\$ 220,747	\$ 239,178	\$ 201,471	\$ 37,707	\$ 385,663	\$ -
01-2103100-600-XXXX-XX-?????? OTHER									
240811	Communications	\$ 35,000	\$ 35,000	\$ 24,791	\$ 30,000	\$ 6,767	\$ 23,233	\$ 30,000	
240819	Reimbursable Mileage			\$ 88		\$ 592	\$ (592)		
240823	Reimbursable Expenses			\$ 3,171		\$ 1,634	\$ (1,634)		
240826	Water Sewage	\$ 55,000	\$ 55,000	\$ 93,100	\$ 55,000	\$ 27,329	\$ 27,671	\$ 55,000	
240860	Insurance-Property	\$ 130,880	\$ 130,880	\$ 130,480	\$ 179,200	\$ 89,582	\$ 89,618	\$ 179,200	
240861	Insurance-Liability	\$ 20,000	\$ 19,763	\$ 25,699	\$ 25,200	\$ 16,104	\$ 9,096	\$ 25,200	
242414	Heat	\$ 377,784	\$ 377,784	\$ 509,316	\$ 377,784	\$ 89,416	\$ 288,368	\$ 377,784	
242420	Electricity	\$ 884,195	\$ 884,195	\$ 735,762	\$ 884,195	\$ 365,275	\$ 518,920	\$ 884,195	
242424	General Utilities		\$ 607,738	\$ 607,738		\$ 214,354	\$ (214,354)	\$ -	
249901	Misc Other Charges			\$ 2,892		\$ 3,584	\$ (3,584)		
249922	Dues/Fees	\$ 500	\$ 500	\$ -	\$ 500	\$ 50	\$ 450	\$ 500	
249928	Public Relations								
	TOTAL	\$ 1,503,359	\$ 2,110,860	\$ 2,133,037	\$ 1,551,879	\$ 814,687	\$ 737,192	\$ 1,551,879	\$ -
01-2103100-600-XXXX-XX-?????? EQUIPMENT									
255403	Equipment Under \$5K	\$ 27,950	\$ 27,950	\$ 41,912	\$ 27,950	\$ 10,934	\$ 17,016	\$ -	
255404	Equipment Over \$5K	\$ 22,050	\$ 22,050	\$ 7,731	\$ 22,050	\$ 14,310	\$ 7,740	\$ -	
255409	Technology Equipment								
	TOTAL	\$ 50,000	\$ 50,000	\$ 49,643	\$ 50,000	\$ 25,244	\$ 24,756	\$ -	\$ -
GRAND TOTAL.....		\$ 3,779,012	\$ 4,588,353	\$ 4,511,944	\$ 3,978,495	\$ 2,037,859	\$ 1,940,636	\$ 4,233,880	\$ -

GARRETT COUNTY BOARD OF EDUCATION

Activity: 601		WAREHOUSING & DISTRIBUTION	
		County	Explanation
01-2103000-601-XXXX-XX-?????? SALARY/WAGES:			
201101	Substitutes		
201202	Admin/Certificated		
201203	Stipends		
201204	Non-Certificated		
	TOTAL	\$ -	
01-2103000-601-XXXX-XX-?????? CONTRACTED SERVICES			
220516	Rental		
220924	Misc Services		
220941	Disposal of Hazardous Mat		
220944	Security Monitoring		
	TOTAL	\$ -	
01-2103000-601-XXXX-XX-?????? SUPPLIES & MATERIALS			
232903	Gas, Oil, Tires, Etc.	\$ -	
232909	General Supplies		
232913	Printed Materials		
232920	Build/Ground Repair/Supplies		
232933	Custodial Supplies		
	TOTAL	\$ -	
01-2103000-601-XXXX-XX-?????? OTHER			
240811	Communications		
240819	Reimbursable Mileage		
240823	Reimbursable Expenses		
240865	Insurance-Vehicle	\$ -	
249922	Dues/Fees		
249982	Vehicle Gas, Oil, Tires		
	TOTAL	\$ -	
01-2103000-601-XXXX-XX-?????? EQUIPMENT			
255401	Vehicles		
255403	Equipment Under \$5K		
	TOTAL	\$ -	
GRAND TOTAL		\$ -	

GARRETT COUNTY BOARD OF EDUCATION

Account Description: OPERATION OF PLANT									
Activity: 601		601- Warehousing & Distribution							
		FY23			FY24			FY25	
		Approved	Revised	Spent	Approved	Exp 12/31/23	+/-	Requested	Approved
01-2103000-601-XXXX-XX-?????? SALARY/WAGES:									
201101	Substitutes								
201202	Admin/Certificated								
201203	Stipends								
201204	Non-Certificated								
	TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
01-2103000-601-XXXX-XX-?????? CONTRACTED SERVICES									
220516	Rental		\$ -	\$ 1,400					
220924	Misc Services								
220941	Disposal of Hazardous Mat								
220944	Security Monitoring								
	TOTAL	\$ -	\$ -	\$ 1,400	\$ -	\$ -	\$ -	\$ -	\$ -
01-2103000-601-XXXX-XX-?????? SUPPLIES & MATERIALS									
232903	Gas, Oil, Tires, Etc.	\$ 1,250	\$ 1,250	\$ -					
232909	General Supplies								
232913	Printed Materials								
232920	Build/Ground Repair/Supplies								
232933	Custodial Supplies								
	TOTAL	\$ 1,250	\$ 1,250	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
01-2103000-601-XXXX-XX-?????? OTHER									
240811	Communications								
240819	Reimbursable Mileage								
240823	Reimbursable Expenses								
240865	Insurance-Vehicle	\$ 1,500	\$ 1,500	\$ -					
249922	Dues/Fees								
249982	Vehicle Gas, Oil, Tires								
	TOTAL	\$ 1,500	\$ 1,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
01-2103000-601-XXXX-XX-?????? EQUIPMENT									
255401	Vehicles								
255403	Equipment Under \$5K								
	TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
GRAND TOTAL.....		\$ 2,750	\$ 2,750	\$ 1,400	\$ -	\$ -	\$ -	\$ -	\$ -

GARRETT COUNTY BOARD OF EDUCATION

Activity: 602		ADMINISTRATION OPERATIONS	
		County	Explanation of County Portion
01-2103100-602-XXXX-XX-?????? SALARY/WAGES:			
201202	Admin/Certificated		
201204	Non-Certified	\$ 111,327	
201205	Non-Certified OT		
	TOTAL	\$ 111,327	
01-2103100-602-XXXX-XX-?????? CONTRACTED SERVICES			
220911	Consultants		
220914	Equipment Repair		
220918	Equipment Prev Maint	\$ 55,000	Equipment repair & service contracts for departments which are non-instructional [i.e., Data Processing, Office of Supt., Human Resources, Business Support] - Munis
220917	Licensing Fees	\$ 42,000	Proofpoint
220924	Misc Services		
	TOTAL	\$ 97,000	
01-2103100-602-XXXX-XX-?????? SUPPLIES & MATERIALS			
232908	Computer Software		
232909	General Supplies		
232914	Sensitive Assets		
232920	Buildings/Grounds Repair		
	TOTAL	\$ -	
01-2103100-602-XXXX-XX-?????? OTHER			
240861	Liability Insurance		
240823	Reimbursable Expense		
	TOTAL	\$ -	
01-2103100-602-XXXX-XX-?????? EQUIPMENT			
255403	Equipment Under \$5K		
255404	Equipment Over \$5K		
	TOTAL	\$ -	
GRAND TOTAL		\$ 208,327	

GARRETT COUNTY BOARD OF EDUCATION

Account Description: OPERATION OF PLANT									
Activity: 602	602- Administration Operations								
	FY23			FY24			FY25		
	Approved	Revised	Spent	Approved	Exp 12/31/23	+/-	Requested	Approved	
01-2103100-602-XXXX-XX-?????? SALARY/WAGES:									
201202	Admin/Certificated			\$ 749					
201204	Non-Certified	\$ 99,524	\$ 99,524	\$ 100,190	\$ 111,327	\$ 50,291	\$ 61,036	\$ 111,327	
201205	Non-Certified OT								
	TOTAL	\$ 99,524	\$ 99,524	\$ 100,939	\$ 111,327	\$ 50,291	\$ 61,036	\$ 111,327	\$ -
01-2103100-602-XXXX-XX-?????? CONTRACTED SERVICES									
220911	Consultants								
220914	Equipment Repair	\$ 2,000	\$ 2,000	\$ -	\$ 2,000		\$ 2,000		
220918	Equipment Prev Maint	\$ 55,000	\$ 55,000	\$ 9,000	\$ 55,000	\$ 54,470	\$ 530	\$ 55,000	
220917	Licensing Fees			\$ 89,145		\$ 56,451	\$ (56,451)	\$ 42,000	
220924	Misc Services					\$ 288	\$ (288)		
	TOTAL	\$ 57,000	\$ 57,000	\$ 98,145	\$ 57,000	\$ 111,209	\$ (54,209)	\$ 97,000	\$ -
01-2103100-602-XXXX-XX-?????? SUPPLIES & MATERIALS									
232908	Computer Software								
232909	General Supplies								
232914	Sensitive Assets								
232920	Buildings/Grounds Repair								
	TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
01-2103100-602-XXXX-XX-?????? OTHER									
240861	Liability Insurance								
240823	Reimburseable Expense			\$ 540					
	TOTAL	\$ -	\$ -	\$ 540	\$ -	\$ -	\$ -	\$ -	\$ -
01-2103100-602-XXXX-XX-?????? EQUIPMENT									
255403	Equipment Under \$5K								
255404	Equipment Over \$5K								
	TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
GRAND TOTAL.....		\$ 156,524	\$ 156,524	\$ 199,624	\$ 168,327	\$ 161,500	\$ 6,827	\$ 208,327	\$ -

GARRETT COUNTY BOARD OF EDUCATION

Activity: 603		INSTRUCTION OPERATIONS		
		County	County	Explanation of County Portion
01-2103100-603-XXXX-XX-?????? SALARY/WAGES:				
201101	Substitutes			
201202	Admin/Certificated			
201203	Stipends			
201204	Non-Certificated		\$ 125,379	
201205	Non-Certificated OT			
	TOTAL	\$ -	\$ 125,379	
01-2103100-603-XXXX-XX-?????? CONTRACTED SERVICES				
220516	Rent			
220901	Vehicle Repair			
220911	Consultants			
220914	Equipment Repair		\$ 10,000	Instrument Repair
220917	Licensing Fee		\$ 6,000	JAMF- Management of Macbooks & Ipads
220918	Equipment Prev Maintenance			Instructional Foods Classroom & Planetarium
	TOTAL	\$ -	\$ 16,000	
01-2103100-603-XXXX-XX-?????? SUPPLIES & MATERIALS				
232903	Gas, Oil, Tires, Etc.			
232909	General Supplies			
232981	Small Equip & Parts			
	TOTAL	\$ -	\$ -	
01-2103100-603-XXXX-XX-?????? OTHER				
240812	Convention			
240819	Reimbursable Mileage			
240823	Travel/Reimbursable Exp			
240865	Insurance-Vehicle			
	TOTAL	\$ -	\$ -	
01-2103100-603-XXXX-XX-?????? EQUIPMENT				
255403	Equipment Under \$5K			
	TOTAL	\$ -	\$ -	
GRAND TOTAL		\$ -	\$ 141,379	\$ 141,379

GARRETT COUNTY BOARD OF EDUCATION

Account Description: OPERATION OF PLANT									
Activity: 603		603- Instruction Operations							
		FY23			FY24			FY25	
		Approved	Revised	Spent	Approved	Exp 12/31/23	+/-	Requested	Approved
01-2103100-603-XXXX-XX-?????? SALARY/WAGES:									
201101	Substitutes								
201202	Admin/Certificated								
201203	Stipends			\$ 500					
201204	Non-Certificated	\$ 117,436	\$ 117,436	\$ 77,839	\$ 125,379	\$ 55,442	\$ 69,937	\$ 125,379	
201205	Non-Certificated OT								
	TOTAL	\$ 117,436	\$ 117,436	\$ 78,339	\$ 125,379	\$ 55,442	\$ 69,937	\$ 125,379	\$ -
01-2103100-603-XXXX-XX-?????? CONTRACTED SERVICES									
220516	Rent								
220901	Vehicle Repair								
220911	Consultants								
220914	Equipment Repair	\$ 19,000	\$ 14,100	\$ 6,407	\$ 19,000	\$ 4,290	\$ 14,710	\$ 10,000	
220917	Licensing Fee		\$ -	\$ 8,000		\$ 5,572	\$ (5,572)	\$ 6,000	
220918	Equipment Prev Maintenance	\$ 2,450	\$ 2,450	\$ -	\$ 2,450		\$ 2,450		
	TOTAL	\$ 21,450	\$ 16,550	\$ 14,407	\$ 21,450	\$ 9,862	\$ 11,588	\$ 16,000	\$ -
01-2103100-603-XXXX-XX-?????? SUPPLIES & MATERIALS									
232903	Gas, Oil, Tires, Etc.	\$ 1,500	\$ 1,500	\$ 2,611					
232909	General Supplies					\$ 975	\$ (975)		
232981	Small Equip & Parts					\$ 146	\$ (146)		
	TOTAL	\$ 1,500	\$ 1,500	\$ 2,611	\$ -	\$ 1,122	\$ (1,122)	\$ -	\$ -
01-2103100-603-XXXX-XX-?????? OTHER									
240812	Convention								
240819	Reimbursable Mileage			\$ 86					
240823	Travel/Reimbursable Exp			\$ 540					
240865	Insurance-Vehicle								
	TOTAL	\$ -	\$ -	\$ 626	\$ -	\$ -	\$ -	\$ -	\$ -
01-2103100-603-XXXX-XX-?????? EQUIPMENT									
255403	Equipment Under \$5K		\$ 4,900	\$ 4,900			\$ -		
	TOTAL	\$ -	\$ 4,900	\$ 4,900	\$ -	\$ -	\$ -	\$ -	\$ -
GRAND TOTAL.....		\$ 140,386	\$ 140,386	\$ 100,883	\$ 146,829	\$ 66,425	\$ 80,404	\$ 141,379	\$ -

GARRETT COUNTY BOARD OF EDUCATION

Activity: 604		SAFETY & SECURITY		
		County	County	Explanation of County Portion
01-2103100-604-XXXX-XX-?????? SALARY/WAGES:				
201101	Substitutes			
201202	Admin/Certificated			
201203	Stipends			
201204	Non-Certificated		\$ 65,664	
	TOTAL	\$ -	\$ 65,664	
01-2103100-604-XXXX-XX-?????? CONTRACTED SERVICES				
220516	Rent			
220901	Vehicle Repair			
220914	Equipment Repair			
220917	Licensing		\$ 47,000	Raptor, CRG Mapping
220920	Build/Ground Repair/Supplies			
220924	Misc Services			
220944	Security Monitoring		\$ 7,000	
	TOTAL	\$ -	\$ 54,000	
01-2103100-604-XXXX-XX-?????? SUPPLIES & MATERIALS				
232903	Gas, Oil, Tires, Etc.			
232908	Computer Software			
232909	General Supplies		\$ 5,000	
232914	Sensitive Assets		\$ 5,000	Camera replacement
	TOTAL	\$ -	\$ 10,000	
01-2103100-604-XXXX-XX-?????? OTHER				
249922	Dues & Fees			
240819	Reimbursable Mileage			
240861	Liability Insurance			
240865	Insurance-Vehicle			
	TOTAL	\$ -	\$ -	
01-2103100-604-XXXX-XX-?????? EQUIPMENT				
255401	Vehicles			
255403	Equipment Under \$5K			
255409	Technology Equipment		\$ 2,000	
	TOTAL	\$ -	\$ 2,000	
GRAND TOTAL		\$ -	\$ 131,664	\$ 131,664

GARRETT COUNTY BOARD OF EDUCATION

Account Description: OPERATION OF PLANT									
Activity: 604		604 - Safety & Security							
		FY23			FY24			FY25	
		Approved	Revised	Spent	Approved	Exp 12/31/23	+/-	Requested	Approved
01-2103100-604-XXXX-XX-?????? SALARY/WAGES:									
201101	Substitutes								
201202	Admin/Certificated								
201203	Stipends			\$ 179					
201204	Non-Certificated	\$ 67,646	\$ 67,646	\$ 43,256	\$ 65,664	\$ 31,610	\$ 34,054	\$ 65,664	
	TOTAL	\$ 67,646	\$ 67,646	\$ 43,435	\$ 65,664	\$ 31,610	\$ 34,054	\$ 65,664	\$ -
01-2103100-604-XXXX-XX-?????? CONTRACTED SERVICES									
220516	Rent								
220901	Vehicle Repair								
220914	Equipment Repair		\$ 9,485	\$ 1,237					
220917	Licensing	\$ 30,000	\$ 30,000	\$ 30,600	\$ 30,000	\$ 42,038	\$ (12,038)	\$ 47,000	
220920	Build/Ground Repair/Supplies	\$ 8,000	\$ 8,000	\$ 945	\$ 8,000	\$ 536	\$ 7,464		
220924	Misc Services								
220944	Security Monitoring	\$ 5,270	\$ 5,270	\$ 3,360	\$ 5,270	\$ 6,623	\$ (1,353)	\$ 7,000	
	TOTAL	\$ 43,270	\$ 52,755	\$ 36,142	\$ 43,270	\$ 49,196	\$ (5,926)	\$ 54,000	\$ -
01-2103100-604-XXXX-XX-?????? SUPPLIES & MATERIALS									
232903	Gas, Oil, Tires, Etc.								
232908	Computer Software								
232909	General Supplies	\$ 4,040	\$ 4,040	\$ 7,472	\$ 4,040	\$ 6,102	\$ (2,062)	\$ 5,000	
232914	Sensitive Assets	\$ 8,260	\$ 8,260	\$ 15,642	\$ 8,260	\$ 1,396	\$ 6,864	\$ 5,000	
	TOTAL	\$ 12,300	\$ 12,300	\$ 23,114	\$ 12,300	\$ 7,497	\$ 4,803	\$ 10,000	\$ -
01-2103100-604-XXXX-XX-?????? OTHER									
249922	Dues & Fees		\$ 1,515	\$ 10,585					
240819	Reimbursable Mileage								
240861	Liability Insurance	\$ 6,000	\$ 6,000	\$ -	\$ 4,600		\$ 4,600		
240865	Insurance-Vehicle								
	TOTAL	\$ 6,000	\$ 7,515	\$ 10,585	\$ 4,600	\$ -	\$ 4,600	\$ -	\$ -
01-2103100-604-XXXX-XX-?????? EQUIPMENT									
255401	Vehicles								
255403	Equipment Under \$5K								
255409	Technology Equipment			\$ 3,859		\$ 2,318	\$ (2,318)	\$ 2,000	
	TOTAL	\$ -	\$ -	\$ 3,859	\$ -	\$ 2,318	\$ (2,318)	\$ 2,000	\$ -
GRAND TOTAL.....		\$ 129,216	\$ 140,216	\$ 117,134	\$ 125,834	\$ 90,622	\$ 35,212	\$ 131,664	\$ -



MAINTENANCE OF PLANT

This category provides for activities concerned with keeping the grounds, buildings and equipment in their original condition of completeness or efficiency through the repair or replacement of property. Currently the maintenance staff provides such service at twelve school sites, the Hickory Enviromental Education Center, the central office and warehouse.

GARRETT COUNTY BOARD OF EDUCATION

Activity: 700		MAINTENANCE (01-2110000-700)	
		County	Explanation
01-2110000-700-XXXX-XX-?????? SALARY/WAGES:			
201101	Substitutes		
201202	Admin/Certificated	\$ 122,166	
201203	Stipends	\$ 22,500	
201204	Non-Certificated	\$ 330,072	Includes Summer Crew (5 staff @ 400 hour X \$14/hr.)
201205	Non-Certificated OT		
	TOTAL	\$ 474,738	
01-2110000-700-XXXX-XX-?????? CONTRACTED SERVICES			
220506	Lease (Never Own)		
220516	Rental	\$ 9,000	
220901	Vehicle Repair	\$ 10,000	
220914	Equipment Repair	\$ 2,000	
220918	Equipment Prev Maint		
220920	Bldings/Grounds/Repair	\$ 259,800	Specific Projects (Comprehensive Maintenance Plan)
220924	Misc Services	\$ 5,000	MVA, permitting, etc.
220925	Drug/Alcohol Testing		
220926	Contracted Service		Unplanned repairs - work order driven
220950	Architect/Eng Services		
	TOTAL	\$ 285,800	
01-2110000-700-XXXX-XX-?????? SUPPLIES & MATERIALS			
232903	Gas, Oil, Tires, Etc.	\$ 40,000	
232909	Office Supplies	\$ 1,000	
232910	Advertising	\$ 1,000	Request for Proposals & Bids
232912	Postage		
232914	Sensitive Assets		
232920	Buildings/Grounds Projects	\$ 125,000	Specific Projects (Comprehensive Maintenance Plan)
232926	B/G Supplies	\$ 58,300	Unplanned repairs - work order driven
	TOTAL	\$ 225,300	
01-2110000-700-XXXX-XX-?????? OTHER			
240819	Reimbursable Mileage		
240823	Reimbursable Expenses		
240865	Insurance-Vehicle	\$ 19,020	
249901	Misc Other Charges		
249922	Dues & Fees	\$ 500	
249929	Workshop Exp		
	TOTAL	\$ 19,520	
01-2110000-700-XXXX-XX-?????? EQUIPMENT			
255200	Building Improvement		
255401	Vehicle		
255403	Equipment Under \$5K	\$ 25,000	Maintenace Equipment (Trailers, etc)
255404	Equipment Over \$5K	\$ 25,000	Maintenace Equipment (Trailers, etc)
	TOTAL	\$ 50,000	
GRAND TOTAL		\$ 1,055,358	

GARRETT COUNTY BOARD OF EDUCATION

Account Description: MAINTENANCE OF PLANT									
Activity: 700		700-Maintenance							
		FY23			FY24			FY25	
		Approved	Revised	Spent	Approved	Exp 12/31/23	+/-	Requested	Approved
01-2110000-700-XXXX-XX-?????? SALARY/WAGES:									
201101	Substitutes								
201202	Admin/Certificated	\$ 116,152	\$ 116,152	\$ 106,617	\$ 122,166	\$ 52,835	\$ 69,331	\$ 122,166	
201203	Stipends	\$ 22,500	\$ 22,500	\$ 3,800	\$ 22,500	\$ 2,200	\$ 20,300	\$ 22,500	
201204	Non-Certificated	\$ 332,128	\$ 332,128	\$ 315,635	\$ 330,072	\$ 173,588	\$ 156,484	\$ 330,072	
201205	Non-Certificated OT								
	TOTAL	\$ 470,780	\$ 470,780	\$ 426,053	\$ 474,738	\$ 228,624	\$ 246,114	\$ 474,738	\$ -
01-2110000-700-XXXX-XX-?????? CONTRACTED SERVICES									
220506	Lease (Never Own)								
220516	Rental	\$ 9,000	\$ 9,000	\$ 8,685	\$ 9,000	\$ 4,444	\$ 4,556	\$ 9,000	
220901	Vehicle Repair	\$ 8,885	\$ 8,885	\$ 12,168	\$ 8,885	\$ 10,158	\$ (1,273)	\$ 10,000	
220914	Equipment Repair	\$ 2,000	\$ 141,003	\$ 78,257	\$ 2,000	\$ 79,750	\$ (77,750)	\$ 2,000	
220918	Equipment Prev Maint			\$ 2,227					
220920	Bldings/Grounds/Repair	\$ 259,800	\$ 281,000	\$ 241,462	\$ 259,800	\$ 170,791	\$ 89,009	\$ 259,800	
220924	Misc Services	\$ 2,500	\$ 2,500	\$ 4,607	\$ 2,500	\$ 1,490	\$ 1,011	\$ 5,000	
220925	Drug/Alcohol Testing								
220926	Contracted Service			\$ 1,129		\$ 250	\$ (250)		
220950	Architect/Eng Services								
	TOTAL	\$ 282,185	\$ 442,388	\$ 348,535	\$ 282,185	\$ 266,883	\$ 15,302	\$ 285,800	\$ -
01-2110000-700-XXXX-XX-?????? SUPPLIES & MATERIALS									
232903	Gas, Oil, Tires, Etc.	\$ 25,000	\$ 25,000	\$ 40,892	\$ 25,000	\$ 16,446	\$ 8,554	\$ 40,000	
232909	Office Supplies	\$ 1,000	\$ 1,000	\$ 1,153	\$ 1,000	\$ 500	\$ 500	\$ 1,000	
232910	Advertising	\$ 1,000	\$ 1,000	\$ 714	\$ 1,000	\$ 171	\$ 829	\$ 1,000	
232912	Postage	\$ 250	\$ 250	\$ -	\$ 250		\$ 250		
232914	Sensitive Assets					\$ 570	\$ (570)		
232920	Buildings/Grounds Projects	\$ 58,300	\$ 58,300	\$ 88,758	\$ 58,300	\$ 59,519	\$ (1,219)	\$ 125,000	
232926	B/G Supplies	\$ 125,000	\$ 125,000	\$ 37,161	\$ 125,000	\$ 57,750	\$ 67,250	\$ 58,300	
	TOTAL	\$ 210,550	\$ 210,550	\$ 168,678	\$ 210,550	\$ 134,956	\$ 75,594	\$ 225,300	\$ -
01-2110000-700-XXXX-XX-?????? OTHER									
240819	Reimbursable Mileage								
240823	Reimbursable Expenses			\$ 802		\$ 437	\$ (437)		
240865	Insurance-Vehicle	\$ 19,020	\$ 23,682	\$ 14,649	\$ 19,020	\$ 9,058	\$ 9,962	\$ 19,020	
249901	Misc Other Charges								
249922	Dues & Fees	\$ 500	\$ 500	\$ 173	\$ 500	\$ 510	\$ (10)	\$ 500	
249929	Workshop Exp								
	TOTAL	\$ 19,520	\$ 24,182	\$ 15,624	\$ 19,520	\$ 10,005	\$ 9,515	\$ 19,520	\$ -
01-2110000-700-XXXX-XX-?????? EQUIPMENT									
255200	Building Improvement								
255401	Vehicle		\$ 80,000	\$ 21,360		\$ 83,943	\$ (83,943)	\$ -	
255403	Equipment Under \$5K	\$ 9,100	\$ 9,100	\$ 46,572	\$ 9,100	\$ 20,020	\$ (10,920)	\$ 25,000	
255404	Equipment Over \$5K	\$ 15,000	\$ 15,000	\$ 42,389	\$ 15,000	\$ 56,583	\$ (41,583)	\$ 25,000	
	TOTAL	\$ 24,100	\$ 104,100	\$ 110,321	\$ 24,100	\$ 160,546	\$ (136,446)	\$ 50,000	\$ -
GRAND TOTAL.....		\$ 1,007,135	\$ 1,252,000	\$ 1,069,212	\$ 1,011,093	\$ 801,013	\$ 210,080	\$ 1,055,358	\$ -



CAPITAL OUTLAY

Capital outlay expenditures are those which result in the acquisition of or addition to fixed assets.

GARRETT COUNTY BOARD OF EDUCATION

Activity: 820		LAND & LAND IMPROVEMENTS	
		County	Explanation
01-2153400-820-XXXX-XX-?????? SALARY/WAGES:			
201202	Admin/Certificated		
201203	Stipends		
201204	Non-Certificated		
	TOTAL	\$	-
01-2153400-820-XXXX-XX-?????? CONTRACTED SERVICES			
220506	Lease (Never Own)		
220914	Equipment Repair		
220918	Equipment Prev Maint		
220920	Buildings/Grounds/Repair		
220950	Architect/Eng. Serv.		
	TOTAL	\$	-
01-2153400-820-XXXX-XX-?????? SUPPLIES & MATERIALS			
232909	General Supplies		
232910	Advertising		
232912	Postage		
232920	Buildings/Grounds Repair		
	TOTAL	\$	-
01-2153400-820-XXXX-XX-?????? OTHER			
240819	Reimbursable Mileage		
240823	Travel/Reimbursable Exp		
249922	Dues/Fees		
	TOTAL	\$	-
01-2153400-820-XXXX-XX-?????? EQUIPMENT			
255401	Vehicle		
255403	Equipment Under \$5K		
255409	Technology, Computer, A/V		
	TOTAL	\$	-
GRAND TOTAL		\$	-

GARRETT COUNTY BOARD OF EDUCATION

Account Description: CAPITAL OUTLAY									
Activity: 820		820- Land & Land Improvements							
		FY23			FY24			FY25	
		Approved	Revised	Spent	Approved	Exp 12/31/23	+/-	Requested	Approved
01-2153400-820-XXXX-XX-?????? SALARY/WAGES:									
201202	Admin/Certificated								
201203	Stipends								
201204	Non-Certificated								
	TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
01-2153400-820-XXXX-XX-?????? CONTRACTED SERVICES									
220506	Lease (Never Own)								
220914	Equipment Repair								
220918	Equipment Prev Maint								
220920	Buildings/Grounds/Repair	\$ -	\$ 40,000	\$ -		\$ 46,940	\$ (46,940)		
220950	Architect/Eng. Serv.								
	TOTAL	\$ -	\$ 40,000	\$ -	\$ -	\$ 46,940	\$ (46,940)	\$ -	\$ -
01-2153400-820-XXXX-XX-?????? SUPPLIES & MATERIALS									
232909	General Supplies								
232910	Advertising								
232912	Postage								
232920	Buildings/Grounds Repair								
	TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
01-2153400-820-XXXX-XX-?????? OTHER									
240819	Reimbursable Mileage								
240823	Travel/Reimbursable Exp								
249922	Dues/Fees								
	TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
01-2153400-820-XXXX-XX-?????? EQUIPMENT									
255401	Vehicle								
255403	Equipment Under \$5K								
255409	Technology, Computer, A/V								
	TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
GRAND TOTAL.....		\$ -	\$ 40,000	\$ -	\$ -	\$ 46,940	\$ (46,940)	\$ -	\$ -

GARRETT COUNTY BOARD OF EDUCATION

Activity: 821		BUILDINGS & IMPROVEMENTS	
		County	Explanation
01-2153500-821-XXXX-XX-?????? SALARY/WAGES:			
201202	Admin/Certificated		
201203	Stipends		
201204	Non-Certificated		
	TOTAL	\$	-
01-2153500-821-XXXX-XX-?????? CONTRACTED SERVICES			
220506	Lease (Never Own)		
220914	Equipment Repair		
220918	Equipment Prev Maintenance		
220920	Buildings/Grounds/Repair	\$	-
220950	Architect/Eng. Serv.		
	TOTAL	\$	-
01-2153500-821-XXXX-XX-?????? SUPPLIES & MATERIALS			
232909	General Supplies		
232910	Advertising		
232912	Postage		
232913	Printed Materials		
232920	Buildings/Grounds Repair		
	TOTAL	\$	-
01-2153500-821-XXXX-XX-?????? OTHER			
240819	Reimbursable Mileage		
240823	Travel/Reimbursable Exp		
249922	Dues/Fees		
	TOTAL	\$	-
01-2153500-821-XXXX-XX-?????? EQUIPMENT			
255401	Vehicle		
255404	Equipment Over \$5K		
255407	Lease (To Own)		
255409	Technology, Computer, A/V		
	TOTAL	\$	-
GRAND TOTAL		\$	-

GARRETT COUNTY BOARD OF EDUCATION

Account Description: CAPITAL OUTLAY									
Activity: 821		821- Buildings & Improvements							
		FY23			FY24			FY25	
		Approved	Revised	Spent	Approved	Exp 12/31/23	+/-	Requested	Approved
01-2153500-821-XXXX-XX-?????? SALARY/WAGES:									
201202	Admin/Certificated								
201203	Stipends								
201204	Non-Certificated								
	TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
01-2153500-821-XXXX-XX-?????? CONTRACTED SERVICES									
220506	Lease (Never Own)								
220914	Equipment Repair								
220918	Equipment Prev Maintenance								
220920	Buildings/Grounds/Repair		\$ 66,285	\$ 66,376		\$ 10,833	\$ (10,833)		
220950	Architect/Eng. Serv.			\$ 7,875					
	TOTAL	\$ -	\$ 66,285	\$ 74,251	\$ -	\$ 10,833	\$ (10,833)	\$ -	\$ -
01-2153500-821-XXXX-XX-?????? SUPPLIES & MATERIALS									
232909	General Supplies								
232910	Advertising								
232912	Postage								
232913	Printed Materials								
232920	Buildings/Grounds Repair		\$ 100,616	\$ 103,467		\$ 244	\$ (244)		
	TOTAL	\$ -	\$ 100,616	\$ 103,467	\$ -	\$ 244	\$ (244)	\$ -	\$ -
01-2153500-821-XXXX-XX-?????? OTHER									
240819	Reimbursable Mileage								
240823	Travel/Reimbursable Exp								
249922	Dues/Fees								
	TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
01-2153500-821-XXXX-XX-?????? EQUIPMENT									
255401	Vehicle								
255404	Equipment Over \$5K		\$ 19,059	\$ 18,419					
255407	Lease (To Own)								
255409	Technology, Computer, A/V								
	TOTAL	\$ -	\$ 19,059	\$ 18,419	\$ -	\$ -	\$ -	\$ -	\$ -
GRAND TOTAL.....		\$ -	\$ 185,960	\$ 196,137	\$ -	\$ 11,078	\$ (11,078)	\$ -	\$ -

GARRETT COUNTY BOARD OF EDUCATION

Activity: 822		REMODELING	
		County	
01-2153600-822-XXXX-XX-?????? SALARY/WAGES:			
201101	Substitutes		
201202	Admin/Certificated		
201203	Stipends		
201204	Non-Certificated		
	TOTAL	\$	-
01-2153600-822-XXXX-XX-?????? CONTRACTED SERVICES			
220506	Lease (Never Own)		
220914	Equipment Repair		
220911	Consultants		
220920	Buildings/Grounds Repair		
220950	Architect/Engineer Services		
	TOTAL		
01-2153600-822-XXXX-XX-?????? SUPPLIES & MATERIALS			
232909	General Supplies		
232910	Advertising		
232912	Postage		
232913	Printed Materials		
232920	Building/Grounds Repair/Supply		
	TOTAL	\$	-
01-2153600-822-XXXX-XX-?????? OTHER			
240819	Reimbursable Mileage		
240823	Reimbursable Expenses		
	TOTAL	\$	-
01-2153600-822-XXXX-XX-?????? EQUIPMENT			
255401	Vehicle		
255403	Equipment Under \$5K		
255409	Technology, Computer, A/V		
	TOTAL	\$	-
GRAND TOTAL		\$	-

GARRETT COUNTY BOARD OF EDUCATION

Account Description: CAPITAL OUTLAY									
Activity: 822		822- Remodeling							
		FY23			FY24			FY25	
		Approved	Revised	Spent	Approved	Exp 12/31/23	+/-	Requested	Approved
01-2153600-822-XXXX-XX-?????? SALARY/WAGES:									
201101	Substitutes								
201202	Admin/Certificated								
201203	Stipends								
201204	Non-Certificated								
	TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
01-2153600-822-XXXX-XX-?????? CONTRACTED SERVICES									
220506	Lease (Never Own)								
220914	Equipment Repair								
220911	Consultants			\$ 88,253					
220920	Buildings/Grounds Repair		\$ 1,914	\$ -					
220950	Architect/Engineer Services								
	TOTAL	\$ -	\$ 1,914	\$ 88,253	\$ -	\$ -	\$ -	\$ -	\$ -
01-2153600-822-XXXX-XX-?????? SUPPLIES & MATERIALS									
232909	General Supplies								
232910	Advertising								
232912	Postage								
232913	Printed Materials								
232920	Building/Grounds Repair/Supply			\$ 643					
	TOTAL	\$ -	\$ -	\$ 643	\$ -	\$ -	\$ -	\$ -	\$ -
01-2153600-822-XXXX-XX-?????? OTHER									
240819	Reimbursable Mileage								
240823	Reimbursable Expenses								
	TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
01-2153600-822-XXXX-XX-?????? EQUIPMENT									
255401	Vehicle								
255403	Equipment Under \$5K								
255409	Technology, Computer, A/V								
	TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
GRAND TOTAL.....		\$ -	\$ 1,914	\$ 88,895	\$ -	\$ -	\$ -	\$ -	\$ -



FIXED CHARGES

This section shows charges of a generally recurring nature not readily allocable to other categories. Included are such expenditures as employer contributions to retirement, social security, employee insurance benefits, unemployment insurance and personnel tuition reimbursements for all employees.

GARRETT COUNTY BOARD OF EDUCATION

Activity: 801,901-902		FIXED CHARGES	
		County	Explanation
01-2120000-901-XXXX-XX-?????? OTHER			
204122	Retirement Funds	\$ 1,518,832	Teacher pensions passed back fully implemented.
204123	Retirement Admin Fee	\$ 101,449	Annual administration fee passed back in FY12 originally.
204133	Social Security	\$ 2,153,349	
204144	Other Emp Ben - Medical	\$ 7,614,382	
204145	Other Emp Ben - Wcomp	\$ 164,741	
204146	Unemployment Insurance	\$ 12,500	
204147	Educational Reimbursement	\$ 80,000	
204149	Other Emp Benefits- Other		
	TOTAL	\$ 11,645,253	

CATEGORY/PROGRAM/ACTIVITY		FOOD SERVICES	
		County	Explanation
01-2130000-801-XXXX-XX-?????? OTHER			
288600	Interfund Transfer		
	TOTAL	\$ -	

CATEGORY/PROGRAM/ACTIVITY		OPEB INSURANCE PRE-FUNDING	
		County	Explanation
01-2120000-901-XXXX-XX-?????? OTHER			
	Post Retirement Insurance		
	TOTAL	\$ -	

GARRETT COUNTY BOARD OF EDUCATION

Account Description: FIXED CHARGES									
Activity: 801,901-902		FIXED CHARGES							
		FY23			FY24			FY25	
		Approved	Revised	Spent	Approved	Exp 12/31/23	+/-	Requested	Approved
01-2120000-901-XXXX-XX-?????? OTHER									
204122	Retirement Funds	\$ 1,538,341	\$ 1,538,341	\$ 1,531,121	\$ 1,518,832	\$ 639,719	\$ 879,113	\$ 1,518,832	
204123	Retirement Admin Fee	\$ 81,940	\$ 81,940	\$ 82,301	\$ 101,449	\$ 48,245	\$ 53,204	\$ 101,449	
204133	Social Security	\$ 2,153,349	\$ 2,155,536	\$ 2,145,992	\$ 2,153,349	\$ 794,738	\$ 1,358,611	\$ 2,153,349	
204144	Other Emp Ben - Medical	\$ 7,464,382	\$ 7,664,382	\$ 7,513,457	\$ 7,614,382	\$ 2,840,991	\$ 4,773,392	\$ 7,614,382	
204145	Other Emp Ben - Wcomp	\$ 164,741	\$ 164,792	\$ 142,726	\$ 164,741	\$ 59,934	\$ 104,807	\$ 164,741	
204146	Unemployment Insurance	\$ 12,500	\$ 12,500	\$ 1,956	\$ 12,500		\$ 12,500	\$ 12,500	
204147	Educational Reimbursement	\$ 80,000	\$ 141,525	\$ 155,024	\$ 80,000	\$ 34,972	\$ 45,028	\$ 80,000	
204149	Other Emp Benefits- Other			\$ 14,703		\$ 6,180	\$ (6,180)		
	TOTAL	\$ 11,495,253	\$ 11,759,016	\$ 11,587,280	\$ 11,645,253	\$ 4,424,778	\$ 7,220,475	\$ 11,645,253	\$

Account Description: FOOD SERVICES									
CATEGORY/PROGRAM/ACTIVITY		FOOD SERVICES							
		FY23			FY24			FY25	
		Approved	Revised	Spent	Approved	Exp 12/31/23	+/-	Requested	Approved
01-2130000-801-XXXX-XX-?????? OTHER									
288600	Interfund Transfer	\$ 220,000	\$ -	\$ -					
	TOTAL	\$ 220,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Account Description: FIXED CHARGES										
CATEGORY/PROGRAM/ACTIVITY		OPEB INSURANCE PRE-FUNDING								
		FY23			FY24			FY25		
		Approved	Revised	Spent	Approved	Exp 12/31/23	+/-	Requested	Approved	
01-2120000-901-XXXX-XX-?????? OTHER										
	Post Retirement Insurance									
	TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -



Fund 03: School Construction

GARRETT COUNTY BOARD OF EDUCATION

Fund 03		SCHOOL CONSTRUCTION FUND: This fund is used to account for the financing of major construction projects within the LEA, including remodeling and systemic replacement to existing facilities.	
		Requested	Explanation
03-2153600-XXX-2708-00-0000-2209?0 Southern Middle/Broad Ford Renovation			
220950	Arch&Eng Serv	\$ 443,000	Planning & Design (\$1.8M State CIP & \$200K Local)
220920	B/GRepair	\$ 23,120,500	
	TOTAL	\$ 23,563,500	
03-2153600-XXX-3709-00-0000-2209?0 Northern High Partial Roof Replacement			
220950	Arch&Eng Serv		
220920	B/GRepair	\$ 3,395,000	
	TOTAL	\$ 3,395,000	
03-2153600-XXX-3709-00-0000-2209?0 Southern High Partial Roof Replacement			
220950	Arch&Eng Serv		
220920	B/GRepair	\$ 4,158,000	
	TOTAL	\$ 4,158,000	
03-2153600-XXX-3709-00-0000-2209?0 Southern High Limited Renovation			
220950	Arch&Eng Serv		
220920	B/GRepair		\$2,574,335 State CIP & \$1,408,343 Local
	TOTAL	\$ -	
03-2153600-XXX-3709-00-0000-2209?0 Southern High AC Installation			
220950	Arch&Eng Serv		
220920	B/GRepair		\$7,555,679 State HSG & \$825,000 Local
	TOTAL	\$ -	
03-2153600-XXX-0001-00-0000-2209?0 Dennett Road Existing Conditions Survey			
220924	Contracted Serv		BOE Fund Balance
220920	B/GRepair		
	TOTAL	\$ -	
03-2153600-XXX-1408-00-0000-220924 Crellin Elementary Feasibility Study			
255403	Equipment		BOE Fund Balance
220920	B/GRepair		
	TOTAL	\$ -	
GRAND TOTAL.....		\$ 31,116,500	

GARRETT COUNTY BOARD OF EDUCATION

Account Description: CAPITAL OUTLAY									
Fund 03		SCHOOL CONSTRUCTION FUND							
		FY23			FY24			FY25	
		Approved	Revised	Spent	Approved	Exp 12/31/23	+/-	Requested	Approved
03-2153600-XXX-2708-00-0000-2209?0 Southern Middle/Broad Ford Renovation									
220950	Arch&Eng Serv				\$ 2,000,000			\$ 443,000	
220920	B/GRepair							\$ 23,120,500	
	TOTAL	\$ -	\$ -	\$ -	\$ 2,000,000	\$ -	\$ -	\$ 23,563,500	\$ -
03-2153600-XXX-3709-00-0000-2209?0 Northern High Partial Roof Replacement									
220950	Arch&Eng Serv								
220920	B/GRepair							\$ 3,395,000	
	TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,395,000	\$ -
03-2153600-XXX-3709-00-0000-2209?0 Southern High Partial Roof Replacement									
220950	Arch&Eng Serv								
220920	B/GRepair							\$ 4,158,000	
	TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,158,000	\$ -
03-2153600-XXX-3709-00-0000-2209?0 Southern High Limited Renovation									
220950	Arch&Eng Serv								
220920	B/GRepair				\$ 3,982,678			\$ -	
	TOTAL	\$ -	\$ -	\$ -	\$ 3,982,678	\$ -	\$ -	\$ -	\$ -
03-2153600-XXX-3709-00-0000-2209?0 Southern High AC Installation									
220950	Arch&Eng Serv								
220920	B/GRepair				\$ 8,380,679			\$ -	
	TOTAL	\$ -	\$ -	\$ -	\$ 8,380,679	\$ -	\$ -	\$ -	\$ -
03-2153600-XXX-0001-00-0000-2209?0 Dennett Road Existing Conditions Survey									
220924	Contracted Serv				\$ 25,000			\$ -	
220920	B/GRepair								
	TOTAL	\$ -	\$ -	\$ -	\$ 25,000	\$ -	\$ -	\$ -	\$ -
03-2153600-XXX-1408-00-0000-220924 Crellin Elementary Feasibility Study									
255403	Equipment				\$ 25,000			\$ -	
220920	B/GRepair								
	TOTAL	\$ -	\$ -	\$ -	\$ 25,000	\$ -	\$ -	\$ -	\$ -
GRAND TOTAL.....									
		\$ -	\$ -	\$ -	\$ 14,413,357	\$ -	\$ -	\$ 31,116,500	\$ -



Fund 04: Debt Service Fund

GARRETT COUNTY BOARD OF EDUCATION

Fund 04		Debt Service Fund	
		County	Explanation
04-2153600-860-XXXX-XX-?????? LAND, BUILDINGS, LOANS			
266200	Lease Payment	\$ 451,793	Johnson Control Performance contract obligation with Bank of America
		\$ 210,816	Johnson Control Performance contract obligation with Key Financial
	TOTAL	\$ 662,609	
	TOTAL		
GRAND TOTAL		\$ 662,609	

GARRETT COUNTY BOARD OF EDUCATION

Account Description: DEBT SERVICE FUND NOTE: <i>Consolidates to Operations</i>									
Fund 04		Debt Service Fund							
		FY23			FY24			FY25	
		Approved	Revised	Spent	Approved	Exp 12/31/23	+/-	Requested	Approved
04-2153600-860-XXXX-XX-?????? LAND, BUILDINGS, LOANS									
266200	Lease Payment	\$ 406,788	\$ -	\$ -	\$ 428,709		\$ 428,709	\$ 451,793	
		\$ 200,950	\$ -	\$ -	\$ 205,810		\$ 205,810	\$ 210,816	
	TOTAL	\$ 607,738	\$ -	\$ -	\$ 634,519	\$ -	\$ 634,519	\$ 662,609	\$ -
	TOTAL	\$ -		\$ -		\$ -	\$ -	\$ -	
GRAND TOTAL.....		\$ 607,738	\$ -	\$ -	\$ 634,519	\$ -	\$ 634,519	\$ 662,609	\$ -



Fund 05: Food & Nutrition Services

GARRETT COUNTY BOARD OF EDUCATION
Fund 05: Food & Nutrition Services Operating Budget

		Fiscal 2023			Fiscal 2024			Fiscal 2025	
Category/Program/Activity		Approved	Revised	Actual	Approved	As of 12/31/23	+/-	Requested	Approved
Cash									
	Adjustments								
103010	Student Lunch - Paid		270,000	295,886	270,000	114,806	155,194	281,510	
103015	Student Lunch - Reduced								
103020	Student Breakfast-Paid		4,000	1,950	2,000	-	2,000		
103025	Student Breakfast - Reduced								
103030	A La Carte	200,000	60,000	81,910	60,000	42,993	17,007	105,422	
103040	Adult Lunch	1,500	75,000	8,636	5,000	4,259	741	10,442	
103050	Adult Breakfast	80	80	-				358	
103060	Hickory Meals	500	500	-		146	(146)		
100130	Equipment Assistance Grant		209,648	69,650		6,330	(6,330)	15,522	
103226	Share Our Strength Grant		121,000	121,000					
103400	Non Subsidized Meals	12,700	24,700	33,645	24,700	14,450	10,250	35,432	
	Cash Subtotal	214,780	764,928	612,677	361,700	182,984	178,716	448,686	-

Reimbursements									
103100	Health/Acc/Life/WC (BOE Transfer)	225,000	248,000	-					
103110	Fed. Free & Reduced -4	22,000	-	-					
103120	Fed. Paid Lunch	118,800	80,800	92,535	85,000	20,626	64,374	50,576	
103130	Federal Free Lunch-11	594,000	624,000	895,941	675,000	366,022	308,978	897,506	
103125	Fed Emergency Operations		-	5,950		653	(653)		
103140	Fed. Reduced Lunch-11	95,600	95,600	108,270	95,600	47,803	47,797	117,215	
103150	Fed. Paid Breakfast								
103160	Fed. Free Breakfast								
103170	Red. Breakfast								
103180	Fed. Paid Breakfast-SN	42,000	42,000	48,436	42,000	15,857	26,143	38,883	
103190	Fed. Free Breakfast-SN	333,000	333,000	418,408	333,000	182,741	150,259	448,090	
103200	Fed. Red. Breakfast-SN	54,000	54,000	49,223	54,000	23,603	30,397	57,875	
103230	MMFA Income	100,000	625,000	83,736	62,000	38,030	23,970	93,251	
103232	SFSP	45,000	365,000	497,044	365,000	679,142	(314,142)	713,099	
103233	After School Supper Program	14,000	14,000	16,891	14,000	6,908	7,092	16,940	
103234	Seamless Summer Option	668,000	264,000	-					
103235	MSDE State Aide	23,000	23,000	22,599	23,000	-	23,000	21,000	
103250	State Red. Breakfast			6,231	4,500	2,914	1,586	7,145	
103270	State Red. Lunch			10,746	8,500	4,841	3,659	11,870	
	Child Nutrition Discretionary Grant								
	Reimbursement Subtotal	2,334,400	2,768,400	2,256,010	1,761,600	1,389,140	372,460	2,473,451	-

USDA Commodities									
103300	Commodities	\$ 140,000	140,000	244,220	\$ 160,000	57,867	102,133	141,892	
	Commomidites Subtotal	140,000	140,000	244,220	160,000	57,867	102,133	141,892	-

Other									
103500	Sale of Surplus Items			10,280					
103520	Other Income	3,316	23,791	6,068	15,000	2,107	12,893	5,412	
103530	Interest	135	135	13,588	1,000	15,774	(14,774)	38,678	
103535	Dividend			105		69	(69)		
100105	Other Revenue		-	2,667		1,331	(1,331)	3,264	
	FNS Fund Balance				367,785				
	Direct GBOE Transfer	23,000							
	Other - Subtotal	26,451	23,926	32,709	383,785	19,281	364,504	47,353	-
	Receipts Grand Total	2,715,631	3,697,254	3,145,615	2,667,085	1,649,271	1,017,814	3,111,382	-

		Fiscal 2023			Fiscal 2024			Fiscal 2025	
Category/Program/Activity		Approved	Revised	Actual	Approved	As of 12/31/23	+/-	Requested	Approved
Salaries/Wages/Fringe B.									
201204	Salaries/ Wages	1,003,126	1,015,326	1,304,371	1,053,033	526,921	526,112	1,192,039	
204122	Retirement	120,000	120,000	86,657	75,000	33,407	41,593	81,916	
204133	Social Security	81,595	82,595	98,004	80,557	39,525	41,032	96,917	
204144	Health/Acc/Life	225,000	225,000	189,855	190,000	71,516	118,484	175,362	
204145	Workers Comp.	6,300	6,300	6,388	5,795	2,898	2,897	7,106	
204146	Unemployment Ins.	110	110	-					
	Subtotal	1,436,131	1,449,331	1,685,274	1,404,385	674,267	730,118	1,553,340	-
Contract Services									
220000	Contracted Services								
220001	Refrigeration Services	30,000	17,984	21,840	20,000	18,643	1,357	25,000	
220701	Auditing	8,500	12,375	12,375	16,000	8,500	7,500	8,500	
220901	Vehicle Repair/Maint	2,000	17,699	17,718	16,000	3,369	12,631	8,260	
220917	Point of Sale Expenses	30,000	28,740	26,464	28,750	19,510	9,240	19,510	
220918	Gen. FS Equip. Repair	1,000	190	190		2,362	(2,362)	2,500	
220943	Pest control								
	Subtotal	71,500	76,988	78,587	80,750	52,384	28,366	63,770	-
Supplies & Materials									
232500	Purchased Foods	1,000,000	1,213,782	1,213,839	904,700	708,616	196,084	1,110,680	
232501	USDA Foods Used	140,000	181,776	307,057	180,000	84,209	95,791	230,630	
232800	Food Related Supplies	2,500	23,628	22,193	18,000	15,874	2,126	28,000	
232902	Stor. of USDA Comm.	3,500	3,500	3,874	1,500	141	1,359	1,642	
232903	Gas, Oil, Tires	8,000	25,758	18,124	15,000	8,049	6,951	18,500	
232909	Office Supplies	1,000	1,817	1,278	1,500	1,778	(278)	2,500	
232910	Advertising								
232912	Postage	100	238	397	200	290	(90)	788	
232913	Printing		5,070	5,070					
232914	Com. Prog. / Hard		5,400	3,542	2,500	295	2,205	723	
232981	Kitchen Supplies	8,500	33,305	28,090	23,000	15,254	7,746	19,000	
232985	Non - Food Supplies	14,500	21,539	14,132	14,500	8,112	6,388	15,000	
232990	Processing Fees	15,000	-	-	5,000	6,368	(1,368)	15,615	
	Subtotal	1,193,100	1,515,813	1,617,597	1,165,900	848,986	316,914	1,443,078	-
Other									
240811	Communications	2,300	2,918	2,374	2,300	713	1,587	2,626	
240812	Meetings/Conf.	1,000	1,124	1,454	2,500	3,957	(1,457)	5,000	
240819	Reimbursable Mileage	1,500	5,116	7,755	3,000	2,209	791	5,539	
240823	Reimbursable Expense	250	729	860	250	2,253	(2,003)	5,526	
240865	Vehicle Insurance								
249901	Miscellaneous	7,700	24,535	9,759	5,000	9,128	(4,128)	23,207	
249922	Membership Dues and Fees	1,000	1,000	889	1,000	1,296	(296)	1,296	
249928	Public Relations								
249929	In-service	750	750	-		1,177	(1,177)	2,000	
249981	Freight Services	400	3,710	2,922	2,000	1,800	200	3,500	
249982	Vehicle Services								
249985	Cash Over/Short		5,000	15,176		765	(765)	2,500	
	Subtotal	14,900	44,882	41,190	16,050	23,298	(7,248)	51,194	-
Equipment									
255401	Vehicles		90,475	92,785					
255403	Equipment Under \$5K		24,570	57,088					
255404	Equipment Over \$5K		185,078	89,582		67,564	(67,564)		
255409	IT Equipment		2,800	2,547					
	Subtotal	-	302,923	242,002	-	67,564	(67,564)	-	-
	Expenses Grand Total	2,715,631	3,389,937	3,664,651	2,667,085	1,666,499	1,000,586	3,111,382	-